

Department of Foreign Affairs Annual Procurement Plan for CY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Daily Operations										
	Newspapers and Magazines	Various	PB/SVP/DC							2,088,887.70	
	Lease of Photocopiers	Various	PB/SVP							16,976,368.35	
	Lease of Motor Vehicles	Various	PB/SVP							26,991,923.00	
	Cable	Various	PB/SVP/DC							1,603,050.00	
	Utilities Expenses	OCA	DC/SVP					GF			
	Drinking Water Supply	OAMSS	DC/SVP					GF		1,500,000.00	
	Electricity	OAMSS	DC/SVP					GF		50,000,000.00	
	Electricity --Aseana	OCA	DC/SVP					GF		17,000,000.00	
	Electricity --RCOs (19 and 2 new)	OCA	DC/SVP					GF		9,525,000.00	
	Electricity --Satellite Offices	OCA	DC/SVP					GF		4,000,000.00	
	Tap Water Supply	OAMSS	DC/SVP					GF		8,500,000.00	
	Tap Water Supply -- Aseana	OCA	DC/SVP					GF		3,000,000.00	
	Tap Water Supply -- RCOs (19 and 2 new)	OCA	DC/SVP					GF		1,507,000.00	
	Tap Water Supply --Satellite Offices	OCA	DC/SVP					GF		600,000.00	
	Highly Technical Consultant (Migration, etc.)	UMWA	HTC			Mar.-Aug. 2016		GF		684,000.00	
	Highly Technical Consultant (OFW Concerns)	UMWA	HTC			Jan.-Jul. 2016		GF		684,000.00	
	Internet Subscription	UCSCC	DC/SVP/PB					GF		60,000.00	
	Internet Subscription	ASPAC	DC/SVP/PB					GF		13,014.01	
	Internet Subscription	MOAO	DC/SVP/PB					GF		36,000.00	
	Internet Subscription	PISU	DC/SVP/PB					GF		40,000.00	
	Internet Subscription (Aseana)	OCA	DC/SVP/PB					GF		700,000.00	
	Internet Subscription (Primary Internet Service)	OAMSS	DC/SVP/PB					GF		2,800,000.00	
	Internet Subscription (RCOs (19 and 2 new))	OCA	DC/SVP/PB					GF		1,500,000.00	
	Internet Subscription (Satellite Offices)	OCA	DC/SVP/PB					GF		400,000.00	
	Internet Subscription (Secondary Internet Service)	OAMSS	DC/SVP/PB					GF		2,000,000.00	
	Insurance -- United Nations House (Landbank Building I)	OAMSS						GF		3,000,000.00	
	Insurance Expense	OAMSS						GF		700,000.00	
	Insurance for DFA Properties	OAMSS						GF		12,000,000.00	
	Lease of ICT	Various	PB/SVP							7,818,400.00	
	Office Supplies - Available at DBM-PS	Various office	A-to-A							17,920,432.81	
	Office Supplies - NOT Available at DBM-PS	Various office	PB/SVP							35,893,112.73	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Repair and Maintenance	Various Office	PB/SVP/DC							46,152,899.00	
	Architecture and Engineering Design for DFA Emergency Office in Pampanga --Consultancy Services	OAMSS	DC/HTC/PB					GF		3,000,000.00	
	(Publication on International Relations) etc. Fookien Times, Philippine Yearbook	OSEC	DC/HTC/PB					GF		240,000.00	
	2.1 Four (4) different types of exams (IQ Test, Verbal Reasoning Test, Numerical Test and Critical Thinking Appraisal); 1000 pcs. Each -- Examination Materials	HRMO	DC/HTC/PB					GF		150,000.00	
	2015 FSO EXAMINATION - Psychological Test	BFSE	DC/HTC/PB			Apr. 2016		GF		300,000.00	
	6.Stipend for Legal Interns under the Student Internship Program	HRMO						GF		292,512.00	
	Accountable Forms (FA Form No. 89 - Official Receipt)	OFMS	A-to-A/PB					GF		475,000.00	
	Annual ICAO Public Key Directory and Operator Fees	OCA						GF		2,655,000.00	
	Anti-virus license	OAMSS	SVP/PB/DC					GF		500,000.00	
	APEC 2015 Narrative Report -- Printing Expenses (Production Cost)	UIER	SVP					GF		252,490.00	
	Authentication- Red Ribbon	OCA	SVP/PB					GF		1,100,000.00	
	Calendars	OVS	SVP			Jan.-Dec. 2016		GF		50,000.00	
	Comprehensive Maintenance Service of fingerscan Machines	HRMO	DC/SVP					GF		280,000.00	
	Conduct of Psycho-social counselling services for DFA Personnel --Professional Fee for Psychologists (5 sessions)	HRMO	DC/HTC/SVP			Jan.-Dec. 2016		GF		498,000.00	
	Cost of miscellenous items purchased for official use of the Assistant Secretary	DLLU	SVP					GF		15,000.00	
	Digitization of Look-out-list records of passport and other OCA consultations	OCA	DC/PB					GF		800,000.00	
	DLLU Meetings with other offices	DLLU	SVP					GF		42,000.00	
	Emergency purchase of supplies not included in the APP-CSE	UP	SVP					GF		20,000.00	
	Environment, plants / Sanitary Services	OAMSS	SVP					GF		100,000.00	
	Establishment of GAD Resource Center --Printing Expenses (bookmarks, leaflets, etc)	GAD	SVP			Jun.-Dec. 2016		GF		30,000.00	
	Expenses for the Christmas decorations	OP	SVP					GF		9,000.00	
	Fidelity bond	OAMSS						GF		2,000,000.00	
	FIDELITY BOND PREMIUMS	HRMO						GF		2,000,000.00	
	Greeting Cards and/or gift cards	OVS	SVP			Jan.-Dec. 2016		GF		50,000.00	
	Heritage Book	OSEC						GF		300,000.00	
	Hiring of court interpreter-PCIE Cebu and Palawan	OCA	HTC/SVP/DC					GF		275,000.00	

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	Hiring of pool information technology experts to make the automated infrastructure project for authenticated certificates	OCA	HTC/SVP/DC					GF		100,000.00	
	Janitorial Services	OCA	PB					GF		5,300,000.00	
	Janitorial Services	OAMSS	PB					GF		75,000,000.00	
	Lease of office space for RCOs La Union, Zamboanga, Butuan and Tacloban	OCA	LOV					GF		4,500,000.00	
	Lease of Office Equipment - ID Printer	OP	PB/DC					GF		560,000.00	
	Lease of RCO Staff Houses	OCA	LOV					GF		3,780,000.00	
	Lease of Storage Facility	OCA	LOV					GF		500,000.00	
	Maintenance and Update of Personnel Information Database System -- (HTC)	HRMO	HTC/SVP/DC					GF		5,000,000.00	
	Membership Dues and Contribution to Organization	OEA						GF		50,000.00	
	Membership Dues and Contribution to Organization (for USEC/ASEC if needed)	DLLU						GF		60,000.00	
	Membership dues or contributions to Org. by Assec	OP						GF		20,000.00	
	Memorial Service Package (for sudden death of DFA personnel in the performance of official duty)	HRMO						GF		1,000,000.00	
	Memorial Service Package (for sudden death of DFA personnel in the performance of official duty) -- Incidenta expenses	HRMO						GF		200,000.00	
	Non-Accountable Forms (FA Form 93 - Cash Book)	OFMS	A-to-A/SVP					GF		57,000.00	
	Notarial and Filing Fees	OVS				Jan.-Dec. 2016		GF		10,000.00	
	Notarial Gold Seal	OCA	A-to-A/PB					GF		1,000,000.00	
	Notarization of Contracts & Other Legal Documents and Filing of Pleadings before Judicial & Quasi Judicial Bodies	OLA						GF		50,000.00	
	Notebooks and/or planners	OVS	SVP			Jan.-Dec. 2016		GF		50,000.00	
	Online News and Reference Sources	UP	DC/SVP					GF		33,500.00	
	Outsourced Building Maintenance Company	OAMSS	PB					GF		18,000,000.00	
	Passport Booklets	OCA	A-to-A/PB					GF		2,832,200,000.00	
	Pens	OVS	SVP			Jan.-Dec. 2016		GF		50,000.00	
	Pest Control for Aseana and RCO's	OCA	PB					GF		525,000.00	
	Pest control services	OAMSS	PB					GF		1,200,000.00	
	Place card holder (brass or silver)	OP	SVP/DC					GF		38,000.00	
	Postage Courier	MOAO	A-to-A/SVP/PB					GF		24,000.00	
	Postage Stamps	OAMSS	A-to-A/SVP					GF		180,000.00	
	Postage, Pouch and Courier Charges	PISU	A-to-A/SVP/PB					GF		20,000.00	
	Postage, Pouch and Courier Charges	OVS	A-to-A/SVP/PB			Jan.-Dec. 2016		GF		300,000.00	
	Postage, Pouch and Courier Charges	ASEAN	A-to-A/SVP/PB					GF		224,000.00	

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	Postage, Pouch and Courier Charges (FSPs)	OAMSS	A-to-A/SVP/PB					GF		28,000,000.00	
	Postage, Pouch and Courier Charges (RCOs)	OAMSS	A-to-A/SVP/PB					GF		2,000,000.00	
	Postage, Pouch and Courier Services	OLA	A-to-A/SVP/PB					GF		50,000.00	
	Printing and Binding Expenses	OAA	SVP					GF		10,000.00	
	Printing Expenses - Printing of Maps/Framing	UMWA	SVP					GF		10,000.00	
	Printing Expenses - Tarpaulin	UMWA	SVP					GF		5,000.00	
	Printing Expenses (bookmarks, leaflets, etc)	ASEAN	SVP/PB					GF		450,000.00	
	Printing Expenses (bookmarks, leaflets, etc)	ASEAN	SVP/PB					GF		50,000.00	
	Printing Expenses (bookmarks, leaflets, etc) -- Tarpaulin Printing	UCSCC	SVP					GF		3,000.00	
	Printing Expenses (memo pads, bookmarks, leaflets, etc)	OEA	SVP					GF		35,000.00	
	Printing of BFSA Handbook --Printing Expenses	UA	SVP					GF		130,000.00	
	Printing of calling cards, thank you cards and banners	DLLU	SVP/DC					GF		15,000.00	
	Printing of Citizens Charter and other OCA posters and information	OCA	SVP					GF		200,000.00	
	Printing of Coffee-Table Book "Philippine Response Team-2014 West Africa Ebola Crises" -- Production/Printing and Delivery of Coffee-Table Book (1,000 pcs)	UMWA	PB			Jan.-Feb. 2016		GF		1,998,976.00	
	Printing of DFA Reader	HRMO	SVP			Apr. 2016		GF		100,000.00	
	Printing of Diplomatic List for 2016	OP	SVP					GF		180,000.00	
	Printing of Handbook on National and International Legal Frameworks in Combatting Trafficking in Persons	UMWA	SVP			Jan. 2016		GF		235,000.00	
	Printing of Manual for Honorary Consular Officers	HRMO	SVP			Oct.-Nov. 2016		GF		100,000.00	
	Printing of Manual for Service Attaches	HRMO	SVP			Oct.-Nov. 2016		GF		100,000.00	
	Printing of Manual on Privileges and Immunities	OP	SVP					GF		256,000.00	
	Printing of Retirement Handbook	HRMO	SVP			Jan.-Dec. 2016		GF		65,000.00	
	Printing of training materials, leaflets, etc.	UIER	SVP			Sept., Dec. 2016		GF		20,000.00	
	PRINTING OF WPS PAMPHLETS	UP	SVP					GF		100,000.00	
	Processing of travel tax exemption certificates and official/diplomatic passports for personnel proceeding and returning to their foreign assignment	HRMO	SVP			Jan.-Dec. 2016		GF		132,000.00	
	Procurement of Representation Supplies	OSEC	SVP					GF		336,000.00	
	Production of ID Cards @120.00/pc	HRMO	SVP					GF		150,000.00	
	Professional Services (Speakers, Resource persons, Consultants)	OEA	SVP					GF		35,000.00	
	Protocol pin and insignia	OP	SVP					GF		6,600.00	
	Publication of Handbooks/Guidebooks/Manuals on Gender and Development -- Printing Expenses (bookmarks, leaflets, etc)	GAD	SVP			May 2016		GF		15,000.00	

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	PUBLICATION: Publication of the DFA Accomplishment Report that will be disseminated to all units of the Department, government agencies and the diplomatic corps -- Printing Expenses (bookmarks, leaflets, etc)	OPPC	SVP/PB			Mar. 2016		GF		400,000.00	
	PUBLICATION: Publication of the DFA Strategic Plan that will be disseminated to all units of the Department -- Printing Expenses (bookmarks, leaflets, etc)	OPPC	SVP/PB			May 2016		GF		123,000.00	
	Purchase Medal, Certificates and Plaques for Awards	OP	SVP					GF		25,000.00	
	Purchase of assorted flags (Philippine, International, ASEAN)	OAMSS	SVP/PB					GF		150,000.00	
	Purchase of Cutlery/Breakfast Set/Tea Set (for VIP Guests)	OP	SVP					GF		30,000.00	
	Purchase of Earthquake survival kit	OP	SVP					GF		55,900.00	
	Purchase of flags for the casket	HRMO	SVP					GF		20,000.00	
	Purchase of Gifts for stakeholders/partners	OP	SVP					GF		37,500.00	
	Purchase of Gifts, Tokens, Souvenirs	OSEC	SVP/PB					GF		1,500,000.00	
	Purchase of Glass/ Acrylic Board (3)	OP	SVP					GF		17,000.00	
	Purchase of Jacket for the use of OUMWA as Rapid Response/Crisis Management Team members for Crisis Situations and Assistance-to-Nationals Duties	UMWA	SVP			Feb. 2016		GF		72,000.00	
	Purchase of Photo Frames for newly elected Philippines officials	OP	SVP					GF		37,300.00	
	Purchase of Table flags of UN member countries (with silver stand)	OP	SVP					GF		188,964.68	
	Purchase of Wines -- Part of Part B of APP-CSE	FD	SVP/DC/PB			Jan.-Dec. 2016		GF		1,960,117.50	
	Purchase of Wines and Liquor for Official Functions	UP	SVP/DC					GF		20,000.00	
	Reimbursement of Gasoline, Oil & Lubricant Expenses for Motorcycle Escort	OSEC	SVP/DC					GF		264,000.00	
	Reimbursement of Gasoline, Oil & Lubricant Expenses for Official Car	OSEC	SVP/DC					GF		250,000.00	
	Reimbursement of Gasoline, Oil & Lubricant Expenses for SFA's Official Car	OSEC	SVP/DC					GF		600,000.00	
	Replacement of Expired Fire Extinguishers	OAMSS	DC/PB					GF		833,000.00	
	Security Services	OCA	PB					GF		30,000,000.00	
	Security Services	OAMSS	PB					GF		98,178,000.00	
	Stickers, with DFA-OVS logo	OVS	SVP			Jan.-Dec. 2016		GF		50,000.00	
	Subsidy to National Government Agency for ATN and Other Services --Assistance- to- National (ATN Fund)	UMWA				Jan.-Dec. 2016		GF		400,000,000.00	
	Subsidy to National Government Agency for ATN and Other Services --Legal Assistance Fund (LAF)	UMWA				Jan.-Dec. 2016		GF		100,000,000.00	
	Supplies and Equipment for MIS and PABX	OAMSS	SVP/DC					GF		130,000.00	
	Supply and Installation of Roll-up Blinds for OUMWA office	UMWA	SVP			Feb. 2016		GF		40,509.70	

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	Taxes, Duties and Licenses -- Association Dues of Aseana Estate	OCA						GF		450,000.00	
	Technical Support-Outsourced Personnel	OCA	Public Bidding					GF		30,000,000.00	
	Telefax, Telegraph Subscription	UIER						GF		60,000.00	
	Landline	OLA	DC/SVP					GF		90,000.00	
	Landline	OIS	DC/SVP					GF		200,000.00	
	Telephone	OLA	DC/SVP					GF			
	Telephone	OIS	DC/SVP					GF			
	Telephone - Landline	OFMS	DC/SVP					GF		100,000.00	
	Telephone - Landline	UA	DC/SVP					GF		100,000.00	
	Telephone - Landline	PISU	DC/SVP					GF		120,000.00	
	Telephone - Landline	DLLU	DC/SVP					GF		195,000.00	
	Telephone - Landline	IAS	DC/SVP					GF		45,000.00	
	Telephone - Landline	UMWA	DC/SVP					GF		169,828.76	
	Telephone - Landline	OEA	DC/SVP					GF		145,000.00	
	Telephone - Landline	OSEC	DC/SVP					GF		600,000.00	
	Telephone - Landline	OVS	DC/SVP			Jan.-Dec. 2016		GF		700,000.00	
	Telephone - Landline	OP	DC/SVP					GF		54,000.00	
	Telephone - Landline	UP	DC/SVP					GF		112,000.00	
	Telephone - Landline	ASEAN	DC/SVP					GF		500,000.00	
	Telephone - Landline	ASEAN	DC/SVP					GF		114,000.00	
	Telephone - Landline	UNIO	DC/SVP					GF		100,000.00	
	Telephone - Landline	HRMO	DC/SVP			Jan.-Dec. 2016		GF		84,000.00	
	Telephone - Landline & Mobile	OPPC	DC/SVP					GF		132,000.00	
	Telephone - Landline (Assistant Secretary)	OAMSS	DC/SVP					GF		84,000.00	
	Telephone - Landline (CMISD Direct Line)	OAMSS	DC/SVP					GF		150,000.00	
	Telephone - Landline (DFA Action Center Lines)	OAMSS	DC/SVP					GF		350,000.00	
	Telephone - Landline TeleFAX/IDD Line	OMEAA	DC/SVP					GF		240,000.00	
	Telephone - PLDT (direct line) Subscription	UIER	DC/SVP					GF		90,000.00	
	Telephone- Landline	OAA	DC/SVP					GF		75,000.00	
	Telephone- Landline -Direct Line	OMEAA	DC/SVP					GF		12,000.00	
	Telephone-Landline	OCA	DC/SVP					GF		3,100,000.00	
	Telephone-Landline	ASPAC	DC/SVP					GF		88,000.00	
	Telephone - Mobile	UP	DC/PB/WETI					GF		420,000.00	
	Telephone - Mobile	OSEC	DC/PB/WETI					GF		1,000,000.00	
	Telephone - Mobile	OFMS	DC/PB/WETI					GF		150,000.00	
	Telephone - Mobile	UNIO	DC/PB/WETI					GF		100,000.00	
	Telephone - Mobile	UA	DC/PB/WETI					GF		150,000.00	
	Telephone - Mobile	DLLU	DC/PB/WETI					GF		90,000.00	
	Telephone - Mobile	DLLU	DC/PB/WETI					GF		54,000.00	
	Telephone - Mobile	IAS	DC/PB/WETI					GF		75,000.00	
	Telephone - Mobile	UMWA	DC/PB/WETI					GF		100,000.00	
	Telephone - Mobile	HRMO	DC/PB/WETI			Jan.-Dec. 2016		GF		96,000.00	
	Telephone - Mobile	OEA	DC/PB/WETI					GF		80,000.00	

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	Telephone - Mobile	OAA	DC/PB/WETI					GF		80,000.00	
	Telephone - Mobile	UCSCC	DC/PB/WETI					GF		158,000.00	
	Telephone - Mobile	OVS	DC/PB/WETI			Jan.-Dec. 2016		GF		50,000.00	
	Telephone - Mobile	OP	DC/PB/WETI					GF		96,000.00	
	Telephone - Mobile	MOAO	DC/PB/WETI					GF		204,000.00	
	Telephone - Mobile	OAMSS	DC/PB/WETI					GF		24,000.00	
	Telephone - Mobile	ASEAN	DC/PB/WETI					GF		168,000.00	
	Telephone - Mobile	HRMO	DC/PB/WETI			Jan.-Dec. 2016		GF		96,000.00	
	Telephone - Mobile (12 Mobile Units)	ASEAN	DC/PB/WETI					GF		970,000.00	
	Telephone - Mobile (Assistant Secretary)	OAMSS	DC/PB/WETI					GF		96,000.00	
	Telephone - Mobile (Executive Director)	OAMSS	DC/PB/WETI					GF		96,000.00	
	Telephone - Mobile (Prepaid Cards)	OSEC	DC/PB/WETI					GF		49,200.00	
	Telephone - Mobile (Prepaid cards)	OP	DC/PB/WETI					GF		134,000.00	
	Telephone - Mobile Exdir - Globe monthly plan@5k	OMEAA	DC/PB/WETI					GF		60,000.00	
	Telephone- Mobile Asec - Globe monthly plan@8k	OMEAA	DC/PB/WETI					GF		96,000.00	
	Telephone-Mobile	OCA	DC/PB/WETI					GF		4,100,000.00	
	Telephone-Mobile	PISU	DC/PB/WETI					GF		120,000.00	
	Telephone-Mobile	ASPAC	DC/PB/WETI					GF		120,000.00	
	Mobile Line Subscription(Globe/Smart)	UIER	DC/PB/WETI					GF		576,000.00	
	Mobile	OLA	DC/PB/WETI					GF		65,000.00	
	Mobile	OIS	DC/PB/WETI					GF		150,000.00	
	Textbooks and Instructional Materials	OFMS	SVP/DC					GF		20,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways + Christmas Supplies	OEA	SVP/DC					GF		82,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses	OVS	SVP			Jan.-Dec. 2016		GF		50,000.00	
	Transportation and Delivery Services in 22 RCOs and unscheduled courier requirements	OCA	SVP/PB					GF		5,000,000.00	
	Travel Fare	OAMSS	SVP					GF		150,000.00	
	Umbrellas with Protocol or DFA Seal	OP	SVP					GF		26,000.00	
	Unified Threat Management	OAMSS	DC/PB					GF		1,500,000.00	
	Visa Stickers	OCA	PB/DC/A-to-A					GF		21,000,000.00	
	Wifi Subscription (Smart/Globe)	UIER	SVP/DC					GF		108,000.00	
	Purchase of Furniture and Fixtures -- Capital Outlay										
	Shredder	UA	SVP					GF			37,950.00
	Refrigerator	UA	SVP					GF			19,800.00
	Microwave oven	UA	SVP					GF			4,400.00
	Conference Table	DLIU	SVP					GF			30,000.00
	Lounge Chair 3-2-1 Seater	DLIU	SVP					GF			30,000.00
	Heavy Duty Paper Shredder	IAS	SVP					GF			24,000.00
	Electric Fan	IAS	SVP					GF			6,000.00
	Conference Chair with Armrest, Leather, Gray, with wheel	UMWA	SVP/PB					GF			159,999.84

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Conference Chair with Armrest, Leather, Black, with wheel	UMWA	SVP/PB					GF			95,999.90
	Sr. Exec. Chair, Leather, with armrest, Black, High Back, w/ Wheel, ergonomic	UMWA	SVP/PB					GF			27,000.01
	Jr. Exec. Chair, Fabric, High Back, w/ armrest, w/ wheel, ergonomic	UMWA	SVP/PB					GF			23,999.98
	Office Chair, with armrest, fabric, w/ wheel, ergonomic	UMWA	SVP/PB					GF			420,000.24
	Mobile Cabinet, 3 drawers	UMWA	SVP/PB					GF			18,000.05
	Chair, Single, Metal and Hard Plastic, can be attached to each other	UMWA	SVP/PB					GF			77,999.90
	TV, 40 in	UMWA	SVP/PB					GF			80,999.99
	Projector, complete set, with speaker and other accessories	UMWA	SVP/PB					GF			119,999.99
	LED/LCD Multimedia Projector *Part B of APP-CSE* (inclusive of the 10% additional provision for inflation)	OPPC	SVP					GF			27,500.00
	Aircon (floor type - heavy duty)	OPPC	SVP					GF			104,620.00
	Shredding Machine (Heavy Duty/Industrial)	OPPC	SVP					GF			55,000.00
	Computer Chair (10 pcs)	OPPC	SVP					GF			28,380.00
	Books	OPPC	SVP/DC					GF			27,500.00
	Office Chairs (Executive) - Part B APP-CSE; inclusive of the 10% additional provision for inflation	OIS	SVP					GF			19,800.00
	Desktop Computer	OAMSS	SVP/PB					GF			10,000,000.00
	Laptop Computer	OAMSS	SVP/PB					GF			4,000,000.00
	ICT Software	OAMSS	SVP/PB					GF			9,350,000.00
	ICT Software for 2015 DigiE-Fund	OAMSS	SVP/PB					GF			7,205,000.00
	Inkjet/printer only	OAMSS	SVP/PB					GF			2,500,000.00
	Scanner	OAMSS	SVP/PB					GF			380,000.00
	Server for LAN	OAMSS	SVP/PB					GF			1,250,000.00
	UPS for Computers	OAMSS	SVP/PB					GF			1,000,000.00
	External Hard Drive	OAMSS	SVP/PB					GF			54,000.00
	PABX	OAMSS	PB/DC					GF			30,000,000.00
	ERPS	OAMSS	PB/DC					GF			10,500,000.00
	Paper Shredder (Part A of APP-CSE; inclusive of the 10% add'l provision for inflation)	ASEAN	SVP					GF			6,040.32
	Hosting of Events										
	PH-South Africa Bilateral Consultation Forum	OMEAA				Jan-Mar 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & Educational Tour Visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	

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	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-Iran 7th Joint Consular Consultation Meeting (JCCM)	OMEAA				Oct-Dec 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered of Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered of Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & Educational Tour Visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-Egypt Joint Commission Meeting (JCM)	OMEAA				Jan-Mar 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered of Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered of Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of transportation	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & Educational Tour Visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-Nigeria Joint Commission Meeting	OMEAA				Apr-Jun 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered of Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & education tour visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-Morocco Joint Commission Meeting	OMEAA				Apr-Jun 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered Meals & Beverages (Hosted lunch/dinner/am/pm/snacks) at Php 3,000 per pax	OMEAA	SVP							75,000.00	
	Ordered Meals and Beverages (lunch or dinner) at Php 700 per pax	OMEAA	SVP							7,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & education tour visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-Iran Informal Bilateral Consultative Forum (BCF)	OMEAA				Jan-Mar 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & Educational Tour Visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-Seychelles Joint Commission Meeting	OMEAA						GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & Educational Tour Visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-Iraq 8th JCM	OMEAA				Jul-Sept 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & education tour visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-Kenya 1st Joint Commission on Bilateral Consultation	OMEAA				Apr-Jun 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Ordered Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & education tour visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-KSA 5th Joint Commission Meeting	OMEAA				Jul-Sept 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & Educational Tour Visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	PH-Jordan Policy Consultations	OMEAA				Oct-Dec 2016		GF			
	Lease of Venue	OMEAA	LOV							31,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							75,000.00	
	Ordered Meals and Beverages	OMEAA	SVP							7,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							45,000.00	
	Security arrangement, Video coverage & education tour visit	OMEAA	HTC/SVP							12,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	SVP							5,000.00	
	Office supplies: folders, bond paper, clips, ballpens, pencil	OMEAA	SVP							1,000.00	
	Reserve margin for unforeseen expenses (additional wine etc.)	OMEAA								10,000.00	
	Various Inter-Agency meetings - JCM, BCF, etc. (within Metro Manila) - 11 INBOUND events/visits, 2 high level inter agency average each visits = 22pax x 2,000 (est)	OMEAA				Oct-Dec 2016		GF			
	Ordered Meals and Beverages:	OMEAA	SVP							50,000.00	
	Various Inter-Agency meetings - JCM, BCF, etc. (within Metro Manila) 11 INBOUND events/visits, 2 inter agency average each visits = 22pax x 2,000 (est)	OMEAA				Oct-Dec 2016		GF			
	Ordered Meals and Beverages	OMEAA	SVP							49,000.00	

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	Various Inter-Agency meetings - JCM, BCF, etc. (within Metro Manila) 5 OUTBOUND events/visits, 3 high level inter agency average each visits = 15pax x 3,000 (est)	OMEAA						GF			
	Ordered Meals and Beverages:	OMEAA	SVP							50,000.00	
	Representation gifts on a courtesy Farewell call of the out going resident/non resident Ambassadors	OMEAA						GF			
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA	DC/SVP							50,000.00	
	Luncheon/Dinner hostings for outgoing resident/non-resident Ambassadors	OMEAA						GF			
	Ordered Meals and Beverages	OMEAA	SVP							40,000.00	
	Unforseen urgent meetings by the Assec (Courtesy call / Social call of resident/non resident/former Ambassador)	OMEAA						GF			
	Ordered Meals and Beverages	OMEAA	SVP							36,000.00	
	Gasoline, Oil & Lubricants	OMEAA	SVP							6,000.00	
	EID'L FITR CELEBRATION	OMEAA				Apr-Jun 2016		GF			
	Catering services	OMEAA	SVP							250,000.00	
	Production, Lights & Designs (flowers, Ornaments, etc.)	OMEAA	DC/HTC/SVP							35,000.00	
	Professional Fees for Cultural Presentation/Performers	OMEAA	DC/HTC/SVP							50,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							15,000.00	
	Team Building Activity	OMEAA				Jul-Sept 2016		GF			
	Honorarium/Pofessional Fees for Resource Speakers	OMEAA	DC/HTC/SVP							12,143.00	
	Ordered of meals, snacks and Beverages	OMEAA	SVP							95,000.00	
	Lease of Venue (overnight accommodation etc)	OMEAA	LOV							45,000.00	
	Lease of Motor Vehicle	OMEAA	SVP							50,000.00	
	Regular Office Meetings, Follow Up Meetings, Inter-Office Meetings, Inter-Agency Meetings	OLA						GF			
	Ordered Meals and Beverages		SVP							60,000.00	
	Membership Dues and Contribution to Organization									72,000.00	
	Hosting of Lunch/Dinner, Meetings, Conferences, Public Relations	OLA				Jan-Dec 2016		GF			
	Ordered Meals and Beverages		SVP							100,000.00	
	OCA Team Building Activity for 2016	OCA				Dec. 2016		GF			
	Lease of Venue *inclusive of food and beverages*		LOV							975,000.00	
	Lease of Motor Vehicle		SVP							200,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							75,000.00	
	Hosting of Regular follow up , or Emergency Meetings and Consultation (OCA Training/Seminar)	OCA				Sept. 2016		GF			
	Ordered Meals and Beverages		SVP							132,000.00	

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	Hosting of Regular follow up , or Emergency Meetings and Consultation (Meeting I- Asec Office)	OCA				Jan., Apr., May, Oct.-Dec. 2016		GF		20,000.00	
	Meeting II-Exdir Office --Ordered Meals and Beverages	OCA				Jan., Apr., May, Oct.-Dec. 2016		GF		20,000.00	
	Meeting III- Visa Div --Ordered Meals and Beverages	OCA				Jan., Apr., May, Oct.-Dec. 2016		GF		20,000.00	
	Meeting IV- Authentication Div --Ordered Meals and Beverages	OCA				Jan., Apr., May, Oct.-Dec. 2016		GF		20,000.00	
	Meeting V- Director's Office --Ordered Meals and Beverages	OCA				Jan., Apr., May, Oct.-Dec. 2016		GF		20,000.00	
	PH-RI JCCM- VISA DIVISION	OCA						GF			
	Air fare		NP							90,000.00	
	Incidentals									10,000.00	
	Hotel Expenses		NP							144,000.00	
	Meal Expenses		NP							318,000.00	
	Rental of LCD									8,000.00	
	Transportation Services									37,000.00	
	Regional Consular Offices Consultation Meeting	OCA				Jun., Dec., 2016		GF			
	Lease of Venue *inclusive of food and beverages*		LOV							110,000.00	
	Seminar Kits/materials		SVP							25,000.00	
	Honoraria/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							15,000.00	
	DFA Contribution to National Statistics Month Celebration 2016	UIER	?????			Jul., Aug. 2016				20,000.00	
	Economic Diplomacy Workshop for Heads of Posts	UIER				Jul. 2016		GF			
	Lease of Venue		LOV							300,000.00	
	Ordered Meals and Beverages		SVP							200,000.00	
	Lease of IT Equipment (Projector)		SVP							30,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							42,510.00	
	OECD Workshop	UIER				Nov. 2016		GF			
	Ordered Meals and Beverages		SVP							100,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							25,000.00	
	OECD Workshop	UIER				Jun. 2016		GF			
	Ordered Meals and Beverages		SVP							100,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							25,000.00	
	Economic Diplomacy Workshop	UIER				May 2016		GF			
	Ordered Meals and Beverages		SVP							72,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							30,000.00	
	Technical Board on APEC Matters (TBAM) Meetings	UIER				Feb.-Dec. 2016		GF			
	Catering Services		SVP							400,000.00	
	Other Fees, Materials or Incidental Expenses		SVP							60,000.00	
	Philippine Council for Regional Cooperation (PCRC) Meetings	UIER				Mar., Jun., Oct. 2016		GF			

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	Lease of Venue		LOV							80,000.00	
	Ordered Meals and Beverages		SVP							329,230.00	
	Lease of IT Equipment (Projector)		SVP							25,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							50,000.00	
	APEC Workshop 1	UIER				May 2016		GF			
	Lease of Venue		LOV							50,000.00	
	Ordered Meals and Beverages		SVP							180,000.00	
	Lease of IT Equipment (Projector)		SVP							25,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							34,040.00	
	APEC Workshop 2	UIER				Sept. 2016		GF			
	Lease of Venue		LOV							50,000.00	
	Ordered Meals and Beverages		SVP							150,000.00	
	Lease of IT Equipment (Projector)		SVP							30,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							15,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							45,000.00	
	APEC Leaders' Week 2016 (Secretariat)	UIER				Dec. 2016		GF			
	Lease of Motor Vehicle		SVP							150,000.00	
	Lease of Hotel Rooms (Secretariat)		LOV							180,000.00	
	Telephone-Mobile (Prepaid Card)		SVP							29,230.00	
	Lease of IT Equipment (Printer, Scanner and Photocopying Machine)		SVP							80,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							45,000.00	
	WTO-TPN							GF			
	Artwork Exhibit	UIER				Mar. 2016		GF			
	Catering Services		SVP							300,000.00	
	Printing Expenses (bookmarks, leaflets, etc)		SVP							120,000.00	
	Other Fees, Materials or Incidental Expenses		SVP							50,000.00	
	Lecture Series 1	UIER				Aug. 2016		GF			
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							35,000.00	
	Ordered Meals and Beverages		SVP							100,000.00	
	Printing Expenses (bookmarks, leaflets, etc)		SVP							50,000.00	
	Other Fees, Materials or Incidental Expenses		SVP							20,000.00	
	Sponsorship of Cultural Show / Performance CCP	UIER				Jun. 2016		GF			
	Professional Fees for Cultural Presentation		DC/HTC/SVP							200,000.00	
	Other Fees, Materials or Incidental Expenses		SVP							80,000.00	
	Lecture Series 2	UIER				Oct. 2016		GF			
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							50,000.00	
	Ordered Meals and Beverages		SVP							30,000.00	
	Printing Expenses (bookmarks, leaflets, etc)		SVP							35,000.00	
	Other Fees, Materials or Incidental Expenses		SVP							10,000.00	
	Cultural Performance Night	UIER				Dec. 2016		GF			

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	Professional Fees for Cultural Presentation		DC/HTC/SVP							200,000.00	
	Catering Services		SVP							200,000.00	
	Production, Lights and Designs (flowers, Ornaments, etc.)		DC/HTC/SVP							200,000.00	
	Printing Expenses (bookmarks, leaflets, etc)		SVP							25,000.00	
	Other Fees, Materials or Incidental Expenses		SVP							50,000.00	
	Art Exhibit	UIER				Apr. 2016		GF			
	Catering Services		SVP							180,000.00	
	Production, Lights and Designs (flowers, Ornaments, etc.)		SVP							50,000.00	
	Printing Expenses (bookmarks, leaflets, etc)		SVP							22,000.00	
	Other Fees, Materials or Incidental Expenses		SVP							15,000.00	
	Printing of Cultural Materials	UIER				Sept. 2016		GF			
	Printing Expenses (bookmarks, leaflets, etc)		SVP							450,000.00	
	Other Fees, Materials or Incidental Expenses		SVP							50,000.00	
	Team Building Activity	UIER				May 2016		GF			
	Lease of Venue		LOV							40,000.00	
	Catering Services		SVP							62,000.00	
	Lease of Motor Vehicle		SVP							60,000.00	
	PAPs chargeable under Representation Expense	UIER						GF			
	Purchase of Tokens, Give-aways, Flowers; Certification (Plaques)	UIER						GF			
	Hosting of meeting 1	UIER				Feb. 2016		GF		74,000.00	
	Representation Expense (ordered meals and beverages)		SVP							40,000.00	
	Hosting of meeting 2	UIER				Mar. 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							40,000.00	
	Hosting of meeting 3	UIER				May 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							40,000.00	
	Hosting of meeting 4	UIER				Aug. 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							40,000.00	
	Hosting of meeting 5	UIER				Oct. 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							40,000.00	
	Officers and staffs Meeting 1	UIER				Jan. 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							3,000.00	
	Officers and staffs Meeting 2	UIER				Mar. 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							4,000.00	
	Officers and staffs Meeting 3	UIER				Apr. 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							5,000.00	
	Officers and staffs Meeting 4	UIER				Jun. 2016		GF			

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	Representation Expense (ordered meals and beverages)		SVP							6,000.00	
	Officers and staffs Meeting 5	UIER				Aug. 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							6,000.00	
	Officers and staffs Meeting 6	UIER				Sept. 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							6,000.00	
	Officers and staffs Meeting 7	UIER				Oct. 2016		GF			
	Representation Expense (ordered meals and beverages)		SVP							6,000.00	
	OFMS Annual Planning and Review Conference	OFMS				Feb. 2016		GF			
	Lease of venue (with packaged meals and other deals)		LOV							200,000.00	
	Lease of Motor Vehicle		SVP							30,000.00	
	Team Building Activity	OFMS				Mar. 2016		GF			
	Lease of venue (with packaged meals and other deals)		LOV							420,000.00	
	Lease of Motor Vehicle		SVP							80,000.00	
	Association of Government Internal Auditors (AGIA) Seminars for the 1st QTR 2016	OFMS				Jan.-Mar. 2016		GF			
	Registration fees									54,000.00	
	Association of Government Internal Auditors (AGIA) Seminars for the 2nd QTR 2016	OFMS				Apr.-Jun. 2016		GF			
	Registration fees									36,000.00	
	Association of Government Internal Auditors (AGIA) Seminars for the 3rd QTR 2016	OFMS				Jul.-Sept. 2016		GF			
	Registration fees									36,000.00	
	Association of Government Internal Auditors (AGIA) Seminars for the 4th QTR 2016	OFMS				Oct.-Dec. 2016		GF			
	Registration fees									36,000.00	
	COA Seminar	OFMS				Jun. 2016		GF			
	Lease of Venue		LOV							432,000.00	
	Stress Management/Wellness Seminar	OFMS				Sept. 2016		GF			
	Lease of Venue		LOV							420,000.00	
	Lease of motor vehicle		SVP							70,000.00	
	Regular, Follow-Up or Emergency Meetings and Consultations	OFMS				Jan.-Dec. 2016		GF			
	Ordered Meal and Beverages		SVP							150,000.00	
	OFMS Assembly Meetings	OFMS				Mar., Jun., Sept., Dec. 2016		GF			
	Catering Services		SVP							132,000.00	
	Visit of UN Deputy Secretary General	UNIO				Mar.-Apr. 2016		GF			
	Dinner reception		LOV/SVP							100,000.00	
	Hotel Accommodation for UNIO's Assec		LOV							40,000.00	
	Lease of Motor Vehicle		SVP							36,880.00	
	Team Building Activity	UNIO				Feb. 2016		GF			
	Catering Services		SVP							35,000.00	

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	Lease of Venue		LOV							40,000.00	
	Lease of Motor Vehicle		SVP							20,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							5,000.00	
	Inter-Agency Meeting on PH Candidatures	UNIO						GF			
	Ordered Meals and Beverages		SVP							12,000.00	
	PH Candidature	UNIO				May 2016		GF			
	Tokens, Plaques, Souvenirs and Give-aways		SVP							30,000.00	
	2016 Philippine Commemoration of the International Day of United Nations Peacekeepers	UNIO				Apr. 2016		GF			
	Catering Services		SVP							300,000.00	
	Tokens, Plaques, Souvenirs and Give-aways		SVP							50,000.00	
	Honorarium/Professional Fees for Resource Speakers		DC/HTC/SVP							50,000.00	
	UN Day Celebration	UNIO				Sept. 2016		GF			
	Tokens, Plaques, Souvenirs and Give-aways		SVP							10,000.00	
	Honorarium/Professional Fees for Talent (entertainers)		DC/HTC/SVP							10,000.00	
	Professional Fees for Cultural Presentation		DC/HTC/SVP							10,000.00	
	Ordered Meals and Beverages		SVP							10,000.00	
	Production, Lights and Designs (flowers, ornaments, etc.)		SVP							100,000.00	
	Catering Services		SVP							380,000.00	
	Lease of Venue		LOV							10,000.00	
	Lease of Motor Vehicle		SVP							10,000.00	
	Printing Expenses		SVP							10,000.00	
	Workshop on the Humanitarian Impact of Nuclear Weapons	UNIO				Jul. 2016		GF			
	Catering services		SVP							150,000.00	
	Incidental expenses		SVP							50,000.00	
	Training or Seminar Kits		SVP							51,868.15	
	Visits of UN Sanctions Committee Experts	UNIO				Dec. 2016		GF			
	Catering Services		SVP							100,000.00	
	World AIDS Day Celebration	UNIO				Sept. 2016		GF			
	Printing Expenses		SVP							25,000.00	
	PH Candidature	UNIO				May 2016		GF			
	Catering Services		SVP							150,000.00	
	Inter-agency meetings for the Revalidas on CAT, CESC and CEDAW	UNIO				Jan.-Oct. 2016		GF			
	Ordered Meals and Beverages		SVP							70,000.00	
	Joint Human Development Poverty Reduction Cluster (HDP RC) - Social Development Committee (SDC) Meeting	UNIO				Jul. 2016		GF			
	Catering Services		SVP							25,000.00	
	International Human Rights (IHL) Celebration	UNIO				Aug. 2016		GF			
	Catering services, printing expenses		SVP							100,000.00	
	Monthly Human Rights Inter-Agency Meetings	UNIO				Jan.-Dec. 2016		GF			

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	Ordered Meals and Beverages		SVP							60,000.00	
	Printing of Calling Cards for the Assistant Secretary	UNIO				Jan.,Jul. 2016		GF			
	Printing Expenses		SVP							16,800.00	
	Book Publications	UNIO				Oct. 2016		GF			
	Printing Expenses		SVP							68,000.00	
	International Human Rights (IHR) Quarterly cluster meetings	UNIO				Jan.,Apr.,Jul.,Oct. 2016		GF			
	Ordered Meals and Beverages		SVP							480,000.00	
	BFSA Training on administrative justice	UA				Oct. 2016		GF			
	Venue (DFA)		LOV								
	Catering Services		SVP							30,000.00	
	Training kits/ materials		SVP							10,000.00	
	Honorarium/Professional Fees for Resource Speakers		DC/HTC/SVP							12,000.00	
	BFSA Seminar on administrative offenses and liabilities	UA				Oct. 2016		GF			
	Venue (DFA)										
	Catering Services		SV							30,000.00	
	Training kits/ materials		SV							10,000.00	
	Honorarium/Professional Fees for Resource Speakers		DC/HTC/SVP							12,000.00	
	Team Building Activity	UA				Jun. 2016		GF			
	Lease of Venue		LOV							45,000.00	
	Lease of Motor Vehicle		SVP							40,000.00	
	QMS and Building Fund related Consultancy	UA				Mar. 2016		GF			
	Honorarium/Professional Fees		DC/HTC/SVP							1,340,000.00	
	ISO Certification	UA				Mar. 2016					
	Honorarium/Professional Fees		DC/HTC/SVP							500,000.00	
	Implementation of QMS - Meetings of the QMS Core Team	UA				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							60,000.00	
	Regular OUA Coordination Meetings (about 45 mtgs in a year) --Ordered Meals and Beverages	UA				Jan.-Dec. 2016		GF		135,000.00	
	BFSA board meetings (about 10 mtgs)	UA	SVP			Jan.-Dec. 2016		GF		100,000.00	
	BFSA hearings on administrative cases	UA	SVP			Jan.-Dec. 2016				5,000.00	
	Purchase of Gifts, flowers, calling cards, Christmas cards	UA	SVP			Jan.-Dec. 2016		GF		200,000.00	
	Hostings of Lunch or Dinner	UA	SVP			Jan.-Dec. 2016		GF		200,000.00	
	Team Building Activity	PISU				Aug. 2016		GF			
	Lease of Venue		LOV							42,000.00	
	Lease of Motor Vehicle		SVP							30,000.00	
	Training for Communication Officers on: managing media relations; composing press releases; and crisis communications (whole day activity for 35 pax/session; 3x a year	PISU				Feb.,Mar.,Jun.,Sept. 2016		GF			
	Honoraria for Resource Speakers		DC/HTC/SVP							31,500.00	
	Ordered meals and beverages		SVP							8,000.00	

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	Training Kits/Materials/Incidental Expenses		SVP							10,500.00	
	Hosting of Meetings (Regular, Follow-up, Emergency Meetings or Consultations)	PISU				Jan.-Dec. 2016		GF			
	Ordered meals and beverages		SVP							132,000.00	
	Annual Get Together (for the Media)	PISU				Dec. 2016		GF			
	Lease of Venue		LOV							275,000.00	
	Advertisement (TV, online print, broadsheets, tabloid) on the three pillars of PH foreign policy)	PISU						GF			
	Advertising Expenses (DFA Advisory, as the need arises)									500,000.00	
	Printing of the 2nd Edition of SFA's Compilation of Speeches	PISU				Apr.-May. 2016		GF			
	Printing Expenses		SVP							350,000.00	
	Commisioning of survey group for a nationwide survey on "Public Support for Key Foreign Policy Initiatives"	PISU				Oct. 2016		GF			
	Professional Services		SVP							250,000.00	
	Repair and Maintenance of Office Equipment - official photo and video camera, as the need arises	PISU						GF			
	Repair and Maintenance- Office Equipment		SVP							40,000.00	
	Team Building Activity	DLLU				Aug.-Dec. 2016		GF			
	Lease of Motor Vehicle		SVP							32,000.00	
	Lease of Venue		LOV							33,000.00	
	Purchase of Token/Gifts for senators, congressmen, chief-of-staff, Comm Sec, Senate, HOR,CA Officers and DLLU contacts	DLLU				Jan.-Dec. 2016		GF			
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							100,000.00	
	Dinner/Lunch/Meetings of Assistant Secretary with Senate, Congress and other Organization	DLLU				Jan.-Dec. 2016		GF			
	Hostings		LOV/SVP							72,000.00	
	Reception Hosting (Catering Services)	DLLU				Jan.-Dec. 2016		GF			
	Catering Services		SVP							60,000.00	
	Trainings and Seminars hosted by COA, DBM, AGIA, PAGBA, AGAP, GACPA, and other government agencies and organizations on Internal Audit-Related topics, Rules on Procurement, Philippine Budgeting System, Accounting Rules, and other relevant topics that may be helpful in the course of IAS audit	IAS				Jan.-Dec.2016		GF			
	Seminar/ Registration Fees									72,000.00	
	Seminar on National Guidelines on Internal Control Systems	IAS				Jan.-Apr. 2016		GF			
	Catering Services		SVP							79,400.00	
	Tokens, Plaques, Souvenirs and Give-Aways + Training or Seminar Kits/Materials/Incidental Expenses		SVP							2,000.00	

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	Skills Development Training for IAS personnel	IAS						GF			
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							10,000.00	
	Training and Workshop on the ISO 19011:2011 ~ Guidelines for Auditing Management Systems	IAS				Feb.,Mar.,Oct.-Dec.2016		GF		10,000.00	
	Team Building Activity	IAS				Apr.-May 2016		GF			
	Lease of Venue		LOV							36,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							10,000.00	
	Seminar on Auditing of GAD	IAS				Apr.-May 2016		GF			
	Food, Lease of Venue, Transportation, Training Materials and Other Seminar Related Expenses		LOV/SVP							30,000.00	
	Honorarium/ Professional Fees for Resource Speakers		DC/HTC/SVP							40,000.00	
	Workshop on Preparation of Baselines of GAD Audit	IAS				Jul.-Sept. 2016		GF			
	Ordered Meals and Beverages + Training or Seminar Kits/Materials/Incidental Expenses		LOV/SVP							20,000.00	
	Honorarium/ Professional Fees for Resource Speakers		DC/HTC/SVP							20,000.00	
	Management Conference for the Quarterly Audit Report	IAS				Jan.,Apr.,Jul.,Oct. 2016		GF			
	Catering Services		SVP							48,000.00	
	Staff Meetings and Other Assorted Meetings	IAS				Jan.-Dec.2016		GF			
	Luncheons, Dinners and Snacks		LOV/SVP							60,000.00	
	Other Representation Expenses	IAS				Jan.-Dec.2016		GF			
	Gifts, Tokens, Flowers and Funeral Wreaths, Calling and Greeting Cards, DCC Trick or Treat and Carolling gifts, Representation Supplies etc.		SVP							24,000.00	
	Meetings (Inter-Agency, Inter-Office, Intra Office)	UMWA				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							181,146.32	
	Catering Services		SVP							75,000.00	
	Team Building	UMWA				Oct. 2016		GF			
	Lease of Venue (inclusive of food and beverages)		LOV							150,000.00	
	Lease of Motor Vehicle		SVP							30,000.00	
	Facilitator Fee		DC/HTC/SVP							5,000.00	
	Speakers Fee		DC/HTC/SVP							5,000.00	
	Legal Management and Security Workshop	UMWA				Apr. 2016		GF			
	Lease of Venue (inclusive of food and beverages)		LOV							225,000.00	
	Lease of Motor Vehicle		SVP							40,000.00	
	Honorarium		DC/HTC/SVP							25,000.00	
	RRT Training	UMWA						GF			
	Ordered Meals and Beverages		SVP							150,000.00	
	Speakers' Fee		DC/HTC/SVP							50,000.00	

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	Contribution for Month of Overseas Filipinos and International Migrants Day	UMWA				Nov. 2016		GF			
	Membership Dues and Contribution to Organization (for USEC/ASEC if needed)									50,000.00	
	Hiring of Leyte Dance Theater (LDT)	CDU				Jun.2016		GF			
	Production Cost		DC/HTC/SVP							4,100,000.00	
	Leyte Dance Theater Performance Tour in Central Europe (payment to Posts' expenses)		DC/HTC/SVP							2,500,000.00	
	Hiring of Ballet Philippines (BP)	CDU				Jun.2016		GF			
	Production Cost		DC/HTC/SVP							5,300,000.00	
	Ballet Philippines Performance Tour in Asia (payment to Posts' expenses)		DC/A-to-A/HTC/SVP							2,100,000.00	
	Installation of the sculpture, FERN by Impy Pilapil to UNESCO	CDU						GF		1,000,000.00	
	2015 FSO EXAMINATION - Oral Test	BFSE				Sept.-Nov. 2016		GF			
	Lease of Venue		LOV							450,000.00	
	Ordered Meals and Beverages		SVP							8,250.00	
	Catering Services (2 days)		SVP							85,800.00	
	Telephone - Landline (local and overseas)									10,000.00	
	Travel Fare (Reimbursement)		NP							7,930.00	
	Office Supplies (Part A of APP-CSE)		SVP/A-to-A							29,995.34	
	Honorarium/ProfessionalFees for Resource Speaker/s		DC/HTC/SVP							1,421,364.00	
	Training/Seminar/Workshop/Registration Fees		DC/HTC/SVP							300,000.00	
	2016 FSO EXAMINATIONS - Qualifying Test	BFSE				Apr.-May 2016		GF			
	Advertising Campaign		DC/SVP/PB							1,010,000.00	
	Philippine Daily Inquirer										
	The Manila Bulletin										
	The Philippine Star										
	Other Professional Fees		SVP							490,000.00	
	Fee's of Civil Service Commission - QT 2016	BFSE				Mar.-Sept. 2016		GF			
	Professional Fees		DC/HTC/SVP							1,545,500.00	
	Office Supplies and Materials (Part B of APP-CSE)		SVP							15,000.00	
	Postage & Courier Services (Mailing Cost)		SVP/A-to-A							4,398.66	
	Ordered Meals and Beverages		SVP							8,250.00	
	Travel Fare (Reimbursement)		NP							7,000.00	
	Telephone - Landline (local and overseas)									11,000.00	
	2016 FSO EXAMINATIONS - (Preliminary Interview and Written Test)	BFSE				Sept.-Dec. 2016		GF			
	Lease of Venue		LOV							120,000.00	
	Ordered Meals and Beverages		SVP							8,250.00	
	Catering Services (4 days)		SVP							184,800.00	
	Telephone - Landline (local and overseas)									10,000.00	
	Travel Fare (Reimbursement)		NP							10,000.00	
	Office Supplies (Part B of APP-CSE)		SVP							20,000.00	
	Honorarium/ProfessionalFees for Resource Speaker/s		DC/HTC/SVP							1,051,840.00	

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	2016 CAREER MINISTER EXAMINATION	BFSE				Jun.-Sept.2016		GF			
	Lease of Equipment		SVP							200,000.00	
	Lease of Venue		LOV							46,000.00	
	Catering Services (3 days)		SVP							182,250.00	
	Ordered Meals and Beverages		SVP							8,500.00	
	Office Supplies (Part B of APP-CSE)		SVP							30,000.00	
	Travel Fare (Reimbursement)		NP							7,000.00	
	Telephone - Landline (local and overseas)									10,000.00	
	Honorarium/Professional Fees for Resource Speaker/s		DC/HTC/SVP							203,052.00	
	Training/Seminar/Registration Fees									2,068,220.00	
	2016 CARMIN Exam - Psychological Test	BFSE				Aug. 2016		GF			
	Professional Fees		DC/HTC/SVP							390,000.00	
	HRMO Planning and Training Conference/Workshop	HRMO						GF			
	Lease of Venue		LOV							300,000.00	
	Lease of Motor Vehicle		SVP							28,000.00	
	Ordered Meals and Beverages		SVP							10,248.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							10,000.00	
	Incidental Expenses									10,000.00	
	HRMO-hosted various official meetings	HRMO				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							350,000.00	
	Conduct of Health and Wellness Seminar for HRMO Personnel	HRMO				Mar. 2016		GF			
	Catering Services (lunch+ AM / PM snacks + beverages) 2 sessions		SVP							97,500.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							10,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							2,000.00	
	Conduct of Wellness Seminar for Recalled Personnel	HRMO				Apr. 2016		GF			
	Ordered Meals and Beverages (snacks)		SVP							19,200.00	
	Ordered Meals and Beverages (lunch)		SVP							34,200.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							1,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							2,000.00	
	One stop shop orientation seminar for kasambahay members of DFA personnel (with SSS, Pag-Ibig and Philhealth)	HRMO				Jun.-Nov. 2016		GF			
	Ordered Meals and Beverages (snacks)		SVP							16,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							3,600.00	
	Office Supplies - Part B of APP-CSE (Certificate for participants)		SVP								
	Conduct of Briefing and De-briefing Seminar for Solo Parents in DFA	HRMO				Jul.-Dec. 2016		GF			

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	Ordered Meals and Beverages (snacks)		SVP							4,800.00	
	Ordered Meals and Beverages (lunch)		SVP							9,900.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							4,000.00	
	Skill/Team Building for HRMO Personnel	HRMO				Sept. 2016		GF			
	Lease of Venue		LOV							315,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							8,000.00	
	Ordered Meals and Beverages		SVP							28,000.00	
	Lease of Motor Vehicle		SVP							105,000.00	
	National Disability Prevention and Rehabilitation	HRMO						GF			
	a) Attendance to the National Disability Prevention and Rehabilitation meetings and Opening/Kick-off of the NDPR Week Event, Week-long PWD Awareness Campaign	HRMO				Jul. 2016					
	Travel Fare		NP							3,500.00	
	Printing Expense (banners/streamers/tarpaulin)		SVP							3,000.00	
	Printing Expense (purchase and printing of t-shirts, etc.)		SVP							9,000.00	
	b) Film Showing/Apolinario Mabini Documentary/Lecture	HRMO				Mar. 2016		GF			
	Ordered Meals and Beverages		SVP							8,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							1,500.00	
	c) United Nations Day of PWD (Dec 2016)	HRMO				Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							8,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							1,500.00	
	Professional Fee for Interpreter		DC/HTC/SVP							3,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							5,000.00	
	d) Women with Disabilities Day (March 2016) in celebration of the International Women's Day	HRMO						GF			
	Printing Expense (banners/streamers/tarpaulin)		SVP							2,000.00	
	Talk or Empowerment Seminar for PWD Women	HRMO				Mar. 2016		GF			
	Ordered Meals and Beverages		SVP							3,200.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							1,500.00	
	Professional Fee for Interpreter		DC/HTC/SVP							3,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							5,000.00	
	Deaf Awareness Week	HRMO									
	a) Attendance to PWD personnel to the Opening Ceremony of Deaf Awareness Week, Information Awareness Campaign	HRMO				Nov. 2016		GF			
	Travel Fare		NP							3,500.00	
	Printing Expense (banners/streamers/tarpaulin)		SVP							3,000.00	

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	Printing Expense (purchase and printing of t-shirts, etc.)		SVP							9,000.00	
	b) Basic Sign Language Literary Course for Non-PWD personnel	HRMO				Nov. 2016		GF			
	Ordered Meals and Beverages		SVP							4,500.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							1,500.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							3,000.00	
	Differently-abled Person Sensitivity Training	HRMO						GF			
	a) Disability and Sensitivity Training for DFA Personnel	HRMO				Nov. 2016		GF			
	Ordered Meals and Beverages		SVP							4,800.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							1,500.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							3,000.00	
	World Autism Week	HRMO						GF			
	a) Angels Walk for Autism 2016 (Jan 17, 2016)	HRMO				Jan. 2016		GF			
	Ordered Meals and Beverages		SVP							4,500.00	
	Printing Expense (banners/streamers/tarpaulin)		SVP							1,000.00	
	b) World Autism Awareness Day (Apr 2, 2016) -- Attendance / participation of DFA personnel to the kick-off ceremony	HRMO				Apr. 2016		GF			
	Travel Fare		NP							3,500.00	
	Printing Expense (banners/streamers/tarpaulin)		SVP							3,000.00	
	Printing Expense (purchase and printing of t-shirts, etc.)		SVP							9,000.00	
	Ordered Meals and Beverages		SVP							4,800.00	
	c) Seminar on Understanding and Dealing with people with Autism	HRMO				Apr. 2016		GF			
	Ordered Meals and Beverages		SVP							4,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							1,500.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							2,500.00	
	d) Information and Coping skills training for parents of children with Autism	HRMO				Apr. 2016		GF			
	Ordered Meals and Beverages		SVP							3,200.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							1,500.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							2,000.00	
	Meetings on Health Insurance	HRMO						GF			
	Ordered Meals and Beverages		SVP							3,600.00	
	Orientation on Retirement Benefits	HRMO				Feb.-Dec. 2016		GF			
	Catering Services + Ordered Meals and Beverages		SVP							40,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Quarterly Program to Honor Retirees	HRMO				Feb.-Dec. 2016		GF			
	Catering Services		SVP							155,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							108,500.00	
	Frames for Certificate		SVP							31,000.00	
	Necrological/Memorial Services	HRMO						GF			
	Flower wreath		SVP							35,000.00	
	Ordered Meals and Beverages		SVP							6,000.00	
	Ordered Meals and Beverages		SVP							60,000.00	
	In-house briefing on GSIS benefits	HRMO				May 2016		GF			
	Ordered Meals and Beverages		SVP							10,000.00	
	In-house briefing on Pag-Ibig benefits	HRMO				Jul. 2016		GF			
	Ordered Meals and Beverages		SVP							10,000.00	
	In-house GSIS Biometrics for UMID Card	HRMO				Nov. 2016		GF			
	Ordered Meals and Beverages		SVP							500.00	
	Inter-Agency/Inter-Office Meetings on Service Attaches	HRMO				Nov. 2016		GF			
	Ordered Meals and Beverages (lunch/PM snacks)		SVP							80,000.00	
	Inter-Office Meetings on the review of D.O.19A-95	HRMO				Aug.-Sept. 2016		GF			
	Ordered Meals and Beverages		SVP							96,000.00	
	Conduct briefing sessions for visiting honorary consuls	HRMO						GF			
	Ordered Meals and Beverages		SVP							3,000.00	
	Conduct Workshop to review the Joint Circular of Partner Agencies	HRMO				Aug.-Oct. 2016		GF			
	Ordered Meals and Beverages		SVP							80,000.00	
	Conduct of Annual AEP Strategic Management Workshop	HRMO				Aug. 2016		GF			
	Catering Services		SVP							488,250.00	
	Lease of Venue		LOV							540,000.00	
	Lease of Venue		LOV							630,000.00	
	DSA: Incidental Expenses		NP							17,500.00	
	Consultancy Services		DC/HTC/SVP							800,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							24,000.00	
	Plane Ticket		NP							332,500.00	
	Lease of Motor Vehicle		SVP							140,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							27,300.00	
	Notarization of Document									300.00	
	Miscellaneous Expenses									10,000.00	
	Conduct of Global Conference for All Heads of Posts	HRMO				Nov. 2016		GF			
	Plane Ticket		NP							902,500.00	
	Lease of Venue		LOV							1,710,000.00	
	Consultancy Services for 3 days		DC/HTC/SVP							500,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							20,000.00	

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	Lease of Motor Vehicle		SVP							180,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							74,100.00	
	Notarization of Document									300.00	
	Miscellaneous Expenses									10,000.00	
	Conduct of Training/Workshop Programs for Career Minister	HRMO				Sept. 2016		GF			
	Lease of Venue		LOV							540,000.00	
	Honorarium/Professional Fees for Resource Speaker/Facilitator's Fees		DC/HTC/SVP							80,000.00	
	Lease of Motor Vehicle		SVP							140,000.00	
	Ordered Meals and Beverages		SVP							20,000.00	
	Miscellaneous Expenses									10,000.00	
	Coaching and Mentoring Workshop	HRMO				Mar.-Nov. 2016		GF			
	Lease of Venue		LOV							600,000.00	
	Consultancy Services		DC/HTC/SVP							450,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							150,000.00	
	Plane Ticket		NP							399,000.00	
	DSA: hotel/meal allow/incidental		NP							319,200.00	
	Miscellaneous Expenses									60,000.00	
	Conduct of Staff Technical Training Courses	HRMO				Feb.-Nov. 2016		GF			
	Honorarium/Professional Fees for Resource Speaker/Facilitator's Fees		DC/HTC/SVP							80,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							160,000.00	
	Lease of Motor Vehicle		SVP							140,000.00	
	Ordered Meals and Beverages		SVP							30,000.00	
	Plane Ticket		NP							280,000.00	
	DSA: hotel/meal allowance/incidental		NP							577,500.00	
	Miscellaneous Expenses									10,000.00	
	Conduct of Seminar on Human Resources Management- Home Office	HRMO				May-Nov. 2016		GF			
	Lease of Venue		LOV							1,800,000.00	
	Honorarium/Professional Fees for Resource Speaker/Facilitator's Fees		DC/HTC/SVP							80,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							78,000.00	
	Orientation Seminar for Newly-Hired Employees	HRMO				Jun.-Nov. 2016		GF			
	Ordered Meals and Beverages		SVP							30,000.00	
	Conduct of Special Training for Drivers	HRMO				Sept. 2016		GF			
	Seminar/Registration Fees									60,000.00	
	Ordered Meals and Beverages		SVP							20,000.00	
	INTERNAL AFFAIRS SECTION --Courts, Ombudsman, Sandiganbayan	HRMO						GF			
	Travel Fare		NP							60,000.00	

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	INTERNAL AFFAIRS SECTION --Compliance with Subpoena Duces Tecum	HRMO						GF			
	Ordered Meals and Beverages		SVP							30,000.00	
	Inter-Office Meetings/Conferences	HRMO				Mar.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							24,000.00	
	Holding of Seminars/Symposia	HRMO				Jun.,Dec. 2016		GF			
	Catering Service		SVP							200,000.00	
	Lease of Venue		LOV							50,000.00	
	Honorarium of Speakers		DC/HTC/SVP							100,000.00	
	Incidental Expenses									10,000.00	
	DFA Anniversary Celebration and Conferment of the Departmental Level Awards	HRMO				Jun. 2016		GF			
	Production, Lights and Designs (flowers, Ornaments, etc.) - Physical Arrangement (lighting, sound system with stage backdrop, and floral arrangements)		SVP							600,000.00	
	Catering Services - For DFA Personnel (Home Office and ASEANA)		PB/SVP							1,000,000.00	
	Catering Services - Guests		SVP							160,000.00	
	Medals, Certificates, Plaques and Awards - DSA Medal		SVP							225,000.00	
	Medals, Certificates, Plaques and Awards - ATN Medal (for Individual Category)		PB/SVP							17,000.00	
	Medals, Certificates, Plaques and Awards - Plaques (ATN Group Category & Best Organization)		PB/SVP							120,000.00	
	Medals, Certificates, Plaques and Awards - Loyalty Gold Pins		PB/SVP							1,950,000.00	
	Medals, Certificates, Plaques and Awards - Loyalty Silver Pins		PB/SVP							360,000.00	
	Medals, Certificates, Plaques and Awards - Loyalty Bronze Pins		PB/SVP							100,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways - Capiz Frames		SVP							210,000.00	
	Cash Incentives - Loyalty Awardees										
	Cash Incentives - Outstanding Employee Awardees (estimated)										
	Cash Incentives - ATN Individual Awardees										
	Printing Expenses - parchment Paper - special for Outstanding/DSA		SVP								
	Printing Expenses - printing of invitations, special paper for the program, parchment for the certificates, and buttoner for the DSA Awardees		SVP							150,000.00	
	Purchase of Supplies - plywood 1/4 inch (4x8) thick for woodencranes		SVP							2,000.00	
	Purchase of Supplies - plywood 13/4 inch (4x8) thick for woodencranes		SVP							4,500.00	

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	Purchase of Supplies - plastic bubble wrap 1 meter x 100 yard		SVP							10,000.00	
	Representation - PRAISE TWG, PRAISE Committee ad DFA Day Organizing Committee Meetings		SVP							45,000.00	
	Commemoration of the Birth Anniversary of Apolinario Mabini and Conferment of the Gawad Mabini	HRMO				Jul. 2016		GF			
	Gawad Mabini Medals - Dakilang Kamanong Medal/Pin (box)		PB/SVP							955,500.00	
	Gawad Mabini Medals - Dakilang Kasugo Medal/Pin (box)		PB/SVP							528,450.00	
	Gawad Mabini Medals - Kasugo Medal/Pin (box)		PB/SVP							192,150.00	
	Production, Lights and Designs (flowers, Ornaments, etc.) - lighting, sound system with stage backdrop, and floral arrangements		PB/SVP							650,000.00	
	Catering Services - DFA Personnel (Awardees and Officials)		SVP							150,000.00	
	Catering Services - Guest (relatives of the awardees, and officials from other government agencies / diplomatic corps)		SVP							100,000.00	
	Printing of invitations, special paper for the program, buttoner for the Gawad Mabini Awardees and guests		SVP							100,000.00	
	A. Confirmation of AEP and Ad interim appointments	HRMO				Jan.-Dec. 2016		GF			
	Transportation Services (BIR Pasay and Makati, NBI, Ombudsman and CA)		SVP							20,000.00	
	Ordered Meals and Beverages		SVP							20,000.00	
	B. Oath Taking of New FSO IV	HRMO				Jan.-Dec. 2016		GF			
	Catering Services		SVP							90,000.00	
	A. Personnel Selection Board Deliberation for Rank-and-File Employees	HRMO	SVP			Oct.-Dec. 2016		GF			
	Catering Services		SVP							40,000.00	
	Advertising Expenses (DFA Publication)		SVP							2,500.00	
	B. Promotion Deliberation of Officers	HRMO						GF			
	Advertising Expenses (DFA Publication)		SVP							2,500.00	
	1. Hiring of Contract of Service Personnel	HRMO				Feb.-Dec. 2016		GF			
	1.1 Renewal of Contract of Service every 6 months; P974.36/day; Schedule: 3 time a week (P974.36 x 15 days x 12 months) -- Technical Support- Contract of Service- Dentist									225,000.00	
	1.2 Renewal of Contract of Service every 6 months; P150.00/essay booklet (800 booklets x P150.00) -- Technical Support- Contract of Service- English Professor (Essay Evaluator)									120,000.00	

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	1.3 Renewal of Contract of Service every 6 months; P50,000/month (HR Specialist) and P20,000/month (Psychologist) -- Technical Support- Contract of Service- HR Consultant (Psychologist and HR Specialist)									1,200,000.00	
	4. Advertising Job Vacancies (JobStreet or Newspapers)	HRMO						GF			
	Advertising Expenses		SVP							200,000.00	
	Graduation of Student Interns	HRMO				Nov.		GF			
	Ordered Meals and Beverages + Incidental Expenses		SVP							10,000.00	
	DFA CHRISTMAS FELLOWSHIP	HRMO				Dec. 2016		GF			
	Catering Services (Main and ASEANA)		SVP							1,040,000.00	
	Production, Lights and Designs (flowers, ornaments, etc.)		SVP							400,000.00	
	Professional Fees for Cultural Presentation		DC/HTC/SVP							100,000.00	
	DFA'S PARTICIPATION TO VARIOUS INTER-AGENCY PROGRAMS/ACTIVITIES	HRMO						GF			
	Ordered Meals and Beverages		SVP							50,000.00	
	Athletic Uniform Expenses		SVP							50,000.00	
	Incidental Expenses		SVP							15,000.00	
	Lease of Venue (for practices)		LOV							5,000.00	
	DFA'S PARTICIPATION TO CSC FUN RUN ACTIVITY	HRMO				Sept. 2016		GF			
	Printing Expense (purchase and printing of t-shirts, etc.)		SVP							50,000.00	
	Registration									50,000.00	
	Incidental Expenses									10,000.00	
	DFA'S PARTICIPATION TO INTER-GOVERNMENT AGENCY FEMALE SPORTSFEST (IGAFES)	HRMO				Apr.-May 2016		GF			
	Ordered Meals and Beverages		SVP							80,000.00	
	Athletic Uniform Expenses		SVP							80,000.00	
	Incidental Expenses									20,000.00	
	Lease of Venue (for practices)		LOV							10,000.00	
	Awards/Incentives to DFA winners of IGAFES		SVP							20,000.00	
	HRMO-SPONSORED ADMINISTRATIVE OFFICERS MEETING/TRAINING/WORKSHOP	HRMO				Feb. 2016		GF			
	Lease of venue		LOV							50,000.00	
	Ordered Meals and Beverages		SVP							5,000.00	
	Official Visit of Colombian Foreign Minister - OAA	FD				Aug. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Official Visit of Brazil Foreign Minister - OAA	FD				Oct. 2016		GF			

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	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Official Visit of Mexican Foreign Minister	FD				Sept. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Visit of Chinese Foreign Minister	FD				Nov. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Visit of Costa Rican Foreign Minister	FD				Sept. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Visit of Foreign Minister from Asia	FD				Mar. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Visit of Saudi Prince Al-Waleed bin Talal	FD				Mar. 2016		GF			
	Lease of Venue		LOV							220,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							130,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	

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	Visit of Foreign Minister from Togo	FD				Mar. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Visit of Foreign Minister from ASEAN	FD				Sept. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Visit of Foreign Minister from Europe	FD				Mar. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Visit of High Representative from the European Union	FD				Nov. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Visit of Foreign Minister from Bahrain	FD				Mar. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Visit of Foreign Minister from ASEAN	FD				Apr. 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Ordered Meals and Beverages / Catering Services		SVP							91,000.00	
	Lease of Motor Vehicle		SVP							120,000.00	
	Incidental Expenses (Meal Allowance)		SVP							20,300.00	
	Ordered Meals and Beverages		SVP							15,000.00	

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	Telephone - Mobile (Prepaid Cards)		SVP							3,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							50,000.00	
	Hosted Luncheons/Dinners for Foreign Dignitaries or Departing AEPs	FD				Jan.-Dec. 2016		GF			
	Catering Services (Lunch/Dinner)		SVP							2,000,000.00	
	Professional Fees for Cultural Presentation		DC/HTC/SVP							1,000,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							500,000.00	
	Participation to PCW and other agencies' initiated activities	GAD				Mar.,Jun.,Sept., Nov., Dec. 2016		GF			
	Printing Expenses (bookmarks, leaflets, etc)		SVP							2,000.00	
	Purchase of Campaign Materials		SVP							25,000.00	
	Ordered Meals and Beverages		SVP							30,000.00	
	Catering Services		SVP							105,000.00	
	Fee for Film Screening of Boses		DC/HTC/SVP							30,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fee		DC/HTC/SVP							100,000.00	
	Seminar on Gender-responsive Crisis Communication	GAD				Jun. 2016		GF			
	Lease of Venue		LOV							160,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fee		DC/HTC/SVP							300,000.00	
	Gender and Development Assembly for GAD Focal Point Officers	GAD				Apr.,Aug., Nov. 2016		GF			
	Lease of Venue		LOV							1,875,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fee		DC/HTC/SVP							1,600,000.00	
	Capability building on Gender and Development for GAD Focal Point Officers and DFA personnel	GAD				Jan.-Dec. 2016		GF			
	Plane Ticket		NP							180,000.00	
	DSA: Hotel Allowance		NP							216,000.00	
	DSA: Meal Allowance		NP							129,600.00	
	DSA: Incidental Expenses		NP							86,400.00	
	Lease of Venue		LOV							90,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fee		DC/HTC/SVP							100,000.00	
	Seminar/Registration Fees									500,000.00	
	Roll-out of the Course on Philippine Family and Gender Law for DFA Personnel	GAD				May 2016		GF			
	Lease of Venue		LOV							200,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fee		DC/HTC/SVP							50,000.00	
	Preliminary Workshop on the Proposed Course on Philippine Family and Gender Law for Foreign Service Personnel	GAD				Jan. 2016		GF			
	Lease of Venue		LOV							260,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							100,000.00	

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	Lease of Motor Vehicle		SVP							30,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							30,000.00	
	Customized Gender Sensitivity Training for Foreign Service Posts in the Middle East and North African region	GAD				Mar.,Jun.,Sept. 2016		GF			
	Lease of Venue		LOV							320,000.00	
	Plane Ticket		NP							900,000.00	
	DSA: Hotel Allowance		NP							1,080,000.00	
	DSA: Meal Allowance		NP							648,000.00	
	DSA: Incidental Expenses		NP							432,000.00	
	Customized Gender Sensitivity Training in the Home Office and Regional Consular Offices	GAD				Apr.-Nov. 2016		GF			
	Lease of Venue		LOV							400,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fee		DC/HTC/SVP							52,800.00	
	Plane Ticket		NP							45,000.00	
	Travel Fare		NP							36,000.00	
	DSA: Hotel Allowance		NP							162,000.00	
	DSA: Meal Allowance		NP							19,440.00	
	DSA: Incidental Expenses		NP							12,960.00	
	Philippine Hosting of the 2nd Global International Meeting of the Global Action against Mass Atrocity Crimes (GAAMAC II)	GAD				Feb. 2016		GF			
	Lease of Venue		LOV							295,000.00	
	Logistics (Vehicle, transportation costs, communication cards, call cards, accommodations of Secretariat, etc.)		SVP							20,000.00	
	Expand daycare services to include child minding and after school services	GAD				Apr.-May 2016		GF			
	Lease of Equipment		SVP							100,000.00	
	Repairs and Maintenance - Furniture and Fixtures		SVP							30,000.00	
	Repairs and Maintenance - Office Equipment		SVP							20,000.00	
	Office Supplies		A-to-A/SVP							80,000.00	
	Provide lactation and changing room	GAD				May-Jun. 2016		GF			
	Repairs and Maintenance - Furniture and Fixtures		SVP							50,000.00	
	Repairs and Maintenance - Office Equipment		SVP							50,000.00	
	Lease of Equipment		SVP							100,000.00	
	Provide fund support for personnel having issues/problems on gender-based violence/domestic violence	GAD				Jan.-Dec. 2016		GF			
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							440,000.00	
	Customized training program for spouses and private staff of DFA officers/employees	GAD				Mar.,May.,Aug.,nov. 2016		GF			
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fee		DC/HTC/SVP							40,000.00	

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	Ordered Meals and Beverages		SVP							24,000.00	
	Intensive Foreign Language Training in Arabic of Embassy Personnel	GAD				May.-Dec. 2016		GF			
	Seminar/Registration Fees									200,000.00	
	Visit of Belarussian FM, Manila (1 day), 2nd Quarter 2016	OEA				Mar. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	10th PH-RU Political Consultations, Manila (1 day), 3rd Quarter 2016	OEA				Apr. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,200.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	6th PH-UK High Level Meeting (1 day), 4th Quarter 2016	OEA				Jan.-Mar. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,200.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	2nd PH-Ireland Political Consultations, Manila (1 day), 3rd Quarter 2016	OEA				Jan.-Mar. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,200.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	6th PH-Finland Political Consultations, Manila (1 day), 3rd Quarter 2016	OEA				Jul.-Sept. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,750.00	
	Visit to the PH of British Foreign Secretary Philip Hammond, 6-7 Jan 2016 - 2 days, 1st Quarter 2016	OEA				Jan.-Mar. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							70,000.00	
	Lease of Venue		LOV							9,200.00	
	Payment for fuel & meals for assigned personnel		SVP							20,000.00	
	4th PH-Sweden Political Consultations, Manila (1 day), 3rd Quarter 2016	OEA				Jan.-Dec. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	

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	Official Visit of His Serene Highness Prince Albert II of Monaco, Manila (1 day), 6-15 April 2016, 2nd Quarter 2016	OEA				Apr. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	PH-France Political Consultations, Manila (1 day), 3rd Quarter 2016	OEA				Oct. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	6th PH-Hungary Political Consultations, Manila, 3rd Quarter 2016 (1 day)	OEA				Feb. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,200.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	4th PH-Poland Political Consultations, Manila, 3rd Quarter 2016 (1 day)	OEA				Mar. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	6th PH-Romania Political Consultations, Manila (1 day), 3rd Quarter 2016	OEA				May 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	3rd PH-Germany Political Consultations, Manila (1 day), 3rd Quarter 2016	OEA				Jan.-Dec.2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							9,200.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	36th ASEF Board of Governors' Meeting and Other Related Meetings, 4 days, 4th Quarter 2016	OEA				Oct. -Dec. 2016		GF			
	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							6,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	Official Visit of Johann Schneider-Amman, Pres of the Swiss Conferation (1 day), 1st Quarter 2016	OEA				Apr.-May 2016		GF			

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	Ordered meals and beverages (inclusive meals of the officials and support staff)		SVP							50,000.00	
	Lease of Venue		LOV							6,200.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							5,000.00	
	Regional Consultation Meeting (RCM) for PH Ambassadors in the European Posts (5 days), 11-15 January 2016	OEA				Jan. 2016		GF			
	Lease of Venue		LOV							524,840.00	
	(Lease of venue inclusive of) Lease of equipment for the two-day meetings		LOV							92,640.00	
	Lease of equipment		SVP							27,104.00	
	Lease of venue (meals and beverages)		LOV							158,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							180,000.00	
	Lease of Motor Vehicle		SVP							35,296.00	
	Special Briefing Materials		SVP							65,000.00	
	Visit to the PH of Dutch Minister, 3rd Quarter 2016	OEA				Oct. 2016		GF			
	Ordered Meals and Beverages		SVP							50,000.00	
	Lease of Venue		LOV							9,000.00	
	Team Building Activity	OEA						GF			
	Lease of Motor Vehicle		SVP							38,500.00	
	Lease of Venue/Overnight stay		LOV							55,000.00	
	Ordered meals and beverages		SVP							90,000.00	
	Honoraria/Professional fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							10,000.00	
	Hostings of the Assistant Secretary	OAA				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							100,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							32,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							50,000.00	
	Hosting for Visiting Dignitaries	OAA				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							100,000.00	
	Representation Supplies	OAA				Jan.-Dec. 2016					
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							100,000.00	
	Canada Winter Escapade (Bicol and Camarines Sur) 5 days February	OAA				Feb. 2016		GF			
	Plane Fare		NP							8,500.00	
	DSA hotel allowance		NP							4,000.00	
	DSA: meal allowance and incidental expenses		NP							4,000.00	
	Lease of Motor Vehicle		LOV							16,000.00	
	Wreath for Flower Offering at Rizal Monument		SVP							6,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)		SVP							3,000.00	
	Canada Political Consultations, Manila, February	OAA				Feb. 2016		GF			
	Ordered Meals and Beverages		SVP							50,000.00	

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	Regional Consultation Meeting for OAA Posts, Manila, 5 days	OAA				Apr. 2016		GF			
	Lease of Venue (Accommodation)		LOV							90,000.00	
	Lease of Venue (Function room)		LOV							300,000.00	
	Lease of Motor Vehicle		SVP							75,000.00	
	Lease of Office Equipment		SVP							13,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							30,000.00	
	Catering Services		SVP							45,000.00	
	Catering Services		SVP							45,000.00	
	Filipino-American Youth Leadership Program (FYLPro), Manila, 4 days	OAA				Jan.-Jun. 2016		GF			
	Lease of Venue (Accommodation)		LOV							36,000.00	
	Lease of Motor Vehicle		SVP							32,000.00	
	Ordered Meals and Beverages		SVP							45,000.00	
	3rd Ph- Canada Joint Commission for Bilateral Commission, Manila, 3 days	OAA				Jan.-Jun. 2016		GF			
	Lease of Venue		LOV							81,000.00	
	Ordered Meals and Beverages		SVP							85,000.00	
	Lease of Motor Vehicle		SVP							24,000.00	
	Lease of Office Equipment		SVP							13,000.00	
	Lease of Office Equipment		SVP							7,500.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)		SVP							3,000.00	
	EDCA Consultations, Manila 4 days	OAA				Jan.-Jun. 2016		GF			
	Ordered Meals and Beverages		SVP							30,000.00	
	OAA Appreciation Reception for Partners, Manila , 80 pax	OAA				Dec. 2016		GF			
	Lease of Venue		LOV							240,000.00	
	Quarterly meetings with other government agencies	OAA				Jan.,Apr.,Jul.,Oct. 2016		GF			
	Ordered Meals and Beverages		SVP							120,000.00	
	Monthly officers and staff meetings	OAA				Jan. -Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							90,000.00	
	Payments for Training and Scholarship	OAA						GF			
	Seminar/Registration Fees									75,000.00	
	Team building activity, Manila 2 days	OAA				May 2016		GF			
	Lease of Venue		LOV							56,000.00	
	Lease of Motor Vehicles		SVP							35,000.00	
	Ordered Meals and Beverages		SVP							37,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							1,000.00	
	Gender and Development activity, 1 day, Manila	OAA				Dec. 2016		GF			
	Lease of Venue		LOV							75,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							1,000.00	
	Administrative Officers Course	OSEC				Jul.-Aug. 2016		GF			
	Seminar/Registration Fees									22,000.00	
	Property Officers Course	OSEC				Jul.-Aug. 2016		GF			

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	Seminar/Registration Fees									22,000.00	
	Diplomatic Correspondence Course	OSEC				Jul.-Aug. 2016		GF			
	Seminar/Registration Fees									22,000.00	
	Economic Diplomacy Course	OSEC				Jul.-Aug. 2016		GF			
	Seminar/Registration Fees									22,000.00	
	ATN Course	OSEC				Feb.-Mar. 2016		GF			
	Seminar/Registration Fees									22,000.00	
	Sport Activities	OSEC				Nov.-Dec. 2016		GF			
	Seminar/Registration Fees									22,000.00	
	Wellness Seminar Workshop	OSEC				Nov. -Dec. 2016		GF			
	Seminar/Registration Fees									22,000.00	
	Foreign Language Course	OSEC				Nov.-Dec. 2016		GF			
	Seminar/Registration Fees									22,000.00	
	Negotiation Skills Training	OSEC				Sept.-Oct. 2016		GF			
	Seminar/Registration Fees									22,000.00	
	Team Building Activity	OSEC				Mar.-Apr. 2016		GF			
	Lease of Venue		LOV							150,000.00	
	Lease of Motor Vehicle		SVP							26,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							15,000.00	
	Planning Workshop	OPPC				Jan. 2016		GF			
	Lease of Venue		LOV							170,628.00	
	Lease of Motor Vehicle		SVP							26,500.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							-	
	Lease of Office Equipment (One (1) unit photocopying machine)		SVP							-	
	Hiring of Consultants/Speakers from DBM, CSC, DAP and Experts from the Private Section, who will assist the Department in the formulation of the new DFA Strategic Plan, Planning Conference, etc.	OPPC				Mar., May, Sept. 2016		GF			
	Consultancy Services/Honorarium/Professional Fees for Resource Speakers and Facilitators		DC/HTC/SVP							167,000.00	
	Cultural Activity - Cultural Immersion Program/Trip to the different Museums	OPPC				Jun. 2016		GF			
	Lease of Motor Vehicles		SVP							20,000.00	
	Entrance Fees									3,000.00	
	Trainings, seminars, briefings, etc. to be attended by the officers and staff of OSPPC	OPPC				Mar., Jun., Sept. 2016		GF			
	Seminar/Registration Fees									218,000.00	
	Course on Strategic Planning	OPPC				Feb. 2016		GF			
	Lease of Venue		LOV							387,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							80,000.00	
	OSPPC Team Building	OPPC				Apr. 2016		GF			
	Lease of Venue		LOV							66,000.00	
	Lease of Motor Vehicle		SVP							30,000.00	

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	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							10,000.00	
	Meeting on Policy Advisory Board (PAB)	OPPC				Feb.,May,Aug.,Nov. 2016		GF			
	Ordered Meals and Beverages		SVP							16,000.00	
	Performance Management Team (PMT) Meeting	OPPC				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							24,000.00	
	Meeting on Budget Presentation	OPPC				Jul.-Nov. 2016		GF			
	Ordered Meals and Beverages		SVP							47,000.00	
	Brownbag Discussion, Forum and Lecture	OPPC				Mar.,Jun.,Sept. 2016		GF			
	Ordered Meals and Beverages		SVP							15,000.00	
	Gifts for other Govt. Agencies, DFA Day Care, etc.	OPPC				Mar.,Oct.,Dec. 2016		GF			
	Tokens, Souvenirs and Give-Aways		SVP							15,000.00	
	Purchase of Christmas Decors	OPPC				Dec. 2016		GF			
	Lights and Designs (Ornaments, etc.)		SVP							5,000.00	
	Meeting on Asia Cooperation Dialogue (ACD)	OPPC				Feb.-Mar. 2016		GF			
	Ordered Meals and Beverages		SVP							5,000.00	
	Learning Session on Planning and Review Conference	OPPC				Oct.-Nov. 2016		GF			
	Ordered Meals and Beverages		SVP							5,000.00	
	Senior Special Assistants (SSA) Meeting	OPPC				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							30,000.00	
	Change Management Team (CMT) Meeting	OPPC				Mar.,Jun.,Sept.,Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							30,000.00	
	Administrative Officers Meeting	OPPC				Oct. 2016		GF			
	Ordered Meals and Beverages		SVP							6,000.00	
	Meeting on Performance Based Bonus	OPPC				Jan.,Feb.,Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							20,000.00	
	Strategic Planning Meetings/Consultations	OPPC				Jan.-Jun. 2016		GF			
	Ordered Meals and Beverages		SVP							50,000.00	
	Meeting on Integrated Office Performance Commitment and Review Form (OPCRF)	OPPC				Jan.,Jun. 2016		GF			
	Ordered Meals and Beverages		SVP							8,000.00	
	OSPPC Officers and Staff Meeting	OPPC				Jan. -Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							27,000.00	
	Knowledge Management Program	OPPC				Mar.,Jun.,Sept. 2016		GF			
	Ordered Meals and Beverages		SVP							15,000.00	
	Meeting on Accomplishment Report	OPPC				Jan.-Mar. 2016		GF			
	Ordered Meals and Beverages		SVP							30,000.00	
	Cultural Activity - Cultural Immersion Food	OPPC				Jun. 2016		GF			
	Ordered Meals and Beverages		SVP							15,000.00	
	Learning Session on Planning and Review Conference	OPPC				Oct., Nov. 2016		GF			
	Ordered Meals and Beverages		SVP							10,000.00	
	Representation Expenses	UCSCC				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages + Tokens, Plaques, Souvenirs and Give-Aways		SVP							180,000.00	
	Hiring of Graphic and Design Consultant	UCSCC						GF			

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	Consultancy Services		DC/HTC/SVP							250,000.00	
	Cosplay Mania '16	UCSCC						GF			
	Advertising Expenses (DFA Publication, Invitation to Bid, etc.)		DC/HTC/SVP							12,000.00	
	Office Supplies and Materials-Foreign Service Posts (FSPs) to be utilized for the 2016 May Elections and continuing OV Registration	OVS	SVP			Ap.-May,Nov.-Dec. 2016		GF			
	Agana PCG -- Office Supplies									45,000.00	
	Brasilia PE -- Office Supplies									13,500.00	
	Buenos Aires PE -- Office Supplies									6,750.00	
	Chicago PCG -- Office Supplies									45,000.00	
	Honolulu PCG -- Office Supplies									45,000.00	
	Los Angeles PCG -- Office Supplies									90,000.00	
	Mexico PE -- Office Supplies									13,500.00	
	New York PCG -- Office Supplies									91,000.00	
	Ottawa PE -- Office Supplies									45,000.00	
	San Francisco PCG -- Office Supplies									91,000.00	
	Santiago PE -- Office Supplies									13,500.00	
	Toronto PE -- Office Supplies									67,500.00	
	Vancouver PCG -- Office Supplies									67,500.00	
	Washington DC PE -- Office Supplies									68,250.00	
	Bangkok PE -- Office Supplies									18,000.00	
	Beijing PE -- Office Supplies									4,500.00	
	Brunei PE -- Office Supplies									36,000.00	
	Canberra PE -- Office Supplies									9,000.00	
	Chongqing PCG -- Office Supplies									4,500.00	
	Dhaka PE -- Office Supplies									9,000.00	
	Dili PE -- Office Supplies									9,000.00	
	Guangzhou PCG -- Office Supplies									4,500.00	
	Hanoi PE -- Office Supplies									9,000.00	
	Hong Kong PCG -- Office Supplies									112,500.00	
	Islamabad PE -- Office Supplies									9,000.00	
	Jakarta PE -- Office Supplies									9,000.00	
	Kuala Lumpur PE -- Office Supplies									18,000.00	
	Macao PCG -- Office Supplies									68,250.00	
	Manado PCG -- Office Supplies									4,500.00	
	New Delhi PE -- Office Supplies									4,500.00	
	Osaka PCG -- Office Supplies									113,750.00	
	Phnom Penh PE -- Office Supplies									9,000.00	
	Port Moresby PE -- Office Supplies									18,000.00	
	Seoul PE -- Office Supplies									45,000.00	
	Shanghai PCG -- Office Supplies									4,500.00	
	Singapore PE -- Office Supplies									135,000.00	
	Sydney PCG -- Office Supplies									18,000.00	
	Tokyo PE -- Office Supplies									113,750.00	
	Vientiane PE -- Office Supplies									9,000.00	

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	Wellington PE -- Office Supplies									45,000.00	
	Xiamen PCG -- Office Supplies									4,500.00	
	Yangon PE -- Office Supplies									4,500.00	
	Ankara PE - Office Supplies									18,000.00	
	Athens PE - Office Supplies									22,500.00	
	Berlin PE - Office Supplies									22,500.00	
	Berne PE - Office Supplies									22,500.00	
	Brussels PE - Office Supplies									20,250.00	
	Budapest PE - Office Supplies									6,750.00	
	Geneva PM - Office Supplies									22,500.00	
	Holy See PE - Office Supplies									9,000.00	
	Lisbon PE - Office Supplies									36,000.00	
	London PE - Office Supplies									45,000.00	
	Madrid PE - Office Supplies									136,500.00	
	Milan PCG - Office Supplies									67,500.00	
	Moscow PE - Office Supplies									9,000.00	
	Oslo PE - Office Supplies									22,500.00	
	Paris PE - Office Supplies									22,500.00	
	Prague PE - Office Supplies									4,500.00	
	Rome PE - Office Supplies									91,000.00	
	The Hague PE - Office Supplies									20,250.00	
	Vienna PE - Office Supplies									13,500.00	
	Warsaw PE - Office Supplies									9,000.00	
	Abu Dhabi PE - Office Supplies									202,777.00	
	Abuja PE - Office Supplies									13,500.00	
	Amman PE - Office Supplies									13,500.00	
	Beirut PE - Office Supplies									22,500.00	
	Cairo PE - Office Supplies									13,500.00	
	Doha PE - Office Supplies									22,500.00	
	Dubai PCG - Office Supplies									364,000.00	
	Jeddah PCG - Office Supplies									136,500.00	
	Kuwait PE - Office Supplies									113,750.00	
	Manama PE - Office Supplies									13,500.00	
	Muscat PE - Office Supplies									18,000.00	
	Nairobi PE - Office Supplies									9,000.00	
	Pretoria PE - Office Supplies									13,500.00	
	Riyadh PE - Office Supplies									444,000.00	
	Tehran PE - Office Supplies									13,500.00	
	Tel Aviv PE - Office Supplies									18,000.00	
	Training and Scholarship Expense-FSPs (based on the 2014 On-site Regional Training on OV Registration)	OVS				Nov.-Dec. 2016		GF			
	Americas Region: New York, USA (3days)	OVS						GF			
	Lease of Venue		LGV							376,000.00	
	Lease of Motor Vehicle		SVP							100,000.00	
	Europe Region: Rome, Italy (3days)	OVS						GF			
	Lease of Venue		LGV							705,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Lease of Motor Vehicle		SVP							90,000.00	
	MIDAF Region: Doha, Qatar (3days)	OVS						GF			
	Lease of Venue		LOV							211,500.00	
	Lease of Motor Vehicle		SVP							70,000.00	
	ASPAC Region: Singapore (3days)	OVS						GF			
	Lease of Venue		LOV							423,000.00	
	Lease of Motor Vehicle		SVP							70,500.00	
	ASPAC Region: Macau (3days)	OVS						GF			
	Lease of Venue		LOV							329,000.00	
	Lease of Motor Vehicle		SVP							70,500.00	
	Information Expense -Foreign Service Posts (FSPs)	OVS	SVP			Mar.-Apr., Nov.-Dec. 2016		GF			
	Agana PCG - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Brasilia PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Buenos Aires PE - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Chicago PCG - Printing Expenses (bookmarks, leaflets, etc)									36,000.00	
	Honolulu PCG - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Los Angeles PCG - Printing Expenses (bookmarks, leaflets, etc)									45,000.00	
	Mexico PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	New York PCG - Printing Expenses (bookmarks, leaflets, etc)									45,000.00	
	Ottawa PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	San Francisco PCG - Printing Expenses (bookmarks, leaflets, etc)									45,000.00	
	Santiago PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Toronto PE - Printing Expenses (bookmarks, leaflets, etc)									45,000.00	
	Vancouver PCG - Printing Expenses (bookmarks, leaflets, etc)									45,000.00	
	Washington DC PE - Printing Expenses (bookmarks, leaflets, etc)									45,000.00	
	Bangkok PE - Printing Expenses (bookmarks, leaflets, etc)									11,250.00	
	Beijing PE - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Brunei PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Canbera PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	

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	Chongqing PCG - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Dhaka PE - Printing Expenses (bookmarks, leaflets, etc)									6,750.00	
	Dili PE - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Guangzhou PCG - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Hanoi PE - Printing Expenses (bookmarks, leaflets, etc)									6,750.00	
	Hong Kong PCG - Printing Expenses (bookmarks, leaflets, etc)									54,000.00	
	Islamabad PE - Printing Expenses (bookmarks, leaflets, etc)									60,000.00	
	Jakarta PE - Printing Expenses (bookmarks, leaflets, etc)									6,750.00	
	Kuala Lumpur PE - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Macau PCG - Printing Expenses (bookmarks, leaflets, etc)									11,250.00	
	Manado PCG - Printing Expenses (bookmarks, leaflets, etc)									6,750.00	
	New Delhi PE - Printing Expenses (bookmarks, leaflets, etc)									6,850.00	
	Osaka PCG - Printing Expenses (bookmarks, leaflets, etc)									45,000.00	
	Phnom Penh PE - Printing Expenses (bookmarks, leaflets, etc)									6,750.00	
	Port Moresby PE - Printing Expenses (bookmarks, leaflets, etc)									11,250.00	
	Seoul PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Shanghai PCG - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Singapore PE - Printing Expenses (bookmarks, leaflets, etc)									67,500.00	
	Sydney PCG - Printing Expenses (bookmarks, leaflets, etc)									11,250.00	
	Tokyo PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Vientiane PE - Printing Expenses (bookmarks, leaflets, etc)									11,250.00	
	Wellington PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Xiamen PCG - Printing Expenses (bookmarks, leaflets, etc)									5,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Yangon PE - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Ankara PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Athens PE - Printing Expenses (bookmarks, leaflets, etc)									18,000.00	
	vienna PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Berne PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Brussels PE - Printing Expenses (bookmarks, leaflets, etc)									15,750.00	
	Budapest PE - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Geneva PM - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Holy See PE - Printing Expenses (bookmarks, leaflets, etc)									11,250.00	
	Lisbon PE - Printing Expenses (bookmarks, leaflets, etc)									15,750.00	
	London PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Madrid PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Milan PCG - Printing Expenses (bookmarks, leaflets, etc)									27,000.00	
	Moscow PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Oslo PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Paris PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Prague PE - Printing Expenses (bookmarks, leaflets, etc)									11,250.00	
	Rome PE - Printing Expenses (bookmarks, leaflets, etc)									45,000.00	
	The Hague PE - Printing Expenses (bookmarks, leaflets, etc)									15,750.00	
	Vienna PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Warsaw PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Abu Dhabi PE - Printing Expenses (bookmarks, leaflets, etc)									67,520.00	
	Abuja PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Amman PE - Printing Expenses (bookmarks, leaflets, etc)									18,000.00	
	Beirut PE - Printing Expenses (bookmarks, leaflets, etc)									18,000.00	
	Cairo PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Doha PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Dubai PCG - Printing Expenses (bookmarks, leaflets, etc)									67,500.00	
	Jeddah PCG - Printing Expenses (bookmarks, leaflets, etc)									45,000.00	
	Kuwait PE - Printing Expenses (bookmarks, leaflets, etc)									27,000.00	
	Manama PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Muscat PE - Printing Expenses (bookmarks, leaflets, etc)									15,800.00	
	Nairobi PE - Printing Expenses (bookmarks, leaflets, etc)									11,250.00	
	Pretoria PE - Printing Expenses (bookmarks, leaflets, etc)									13,500.00	
	Riyadh PE - Printing Expenses (bookmarks, leaflets, etc)									67,500.00	
	Tehran PE - Printing Expenses (bookmarks, leaflets, etc)									9,000.00	
	Tel Aviv PE - Printing Expenses (bookmarks, leaflets, etc)									22,500.00	
	Echo Trainings on Overseas Voting- FSPs	OVS	SVP			Feb.-Mar. 2016		GF			
	Brasília PE - Ordered Meals and Beverages									6,825.00	
	Buenos Aires PE - Ordered Meals and Beverages									6,825.00	
	Mexico PE - Ordered Meals and Beverages									6,825.00	
	Santiago PE - Ordered Meals and Beverages									6,825.00	
	Bangkok PE - Ordered Meals and Beverages									6,825.00	
	Beijing PE - Ordered Meals and Beverages									6,825.00	
	Brunei PE - Ordered Meals and Beverages									6,825.00	
	Canberra PE - Ordered Meals and Beverages									6,825.00	
	Chongqing PCG - Ordered Meals and Beverages									6,825.00	
	Dhaka PE - Ordered Meals and Beverages									6,825.00	
	Dili PE - Ordered Meals and Beverages									6,825.00	
	Guangzhou PCG - Ordered Meals and Beverages									6,825.00	
	Hanoi PE - Ordered Meals and Beverages									6,825.00	
	Islamabad PE - Ordered Meals and Beverages									6,825.00	
	Jakarta PE - Ordered Meals and Beverages									6,825.00	
	Kuala Lumpur PE - Ordered Meals and Beverages									6,825.00	
	Macau PCG - Ordered Meals and Beverages									6,825.00	
	Manado PCG - Ordered Meals and Beverages									6,825.00	

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	New Delhi PE - Ordered Meals and Beverages									6,825.00	
	Phnom Penh PE - Ordered Meals and Beverages									6,825.00	
	Port Moresby PE - Ordered Meals and Beverages									6,825.00	
	Seoul PE - Ordered Meals and Beverages									6,825.00	
	Shanghai PCG - Ordered Meals and Beverages									6,825.00	
	Singapore PE - Ordered Meals and Beverages									6,825.00	
	Sydney PCG - Ordered Meals and Beverages									6,825.00	
	Vientiane PE - Ordered Meals and Beverages									6,825.00	
	Wellington PE - Ordered Meals and Beverages									6,825.00	
	Xiamen PCG - Ordered Meals and Beverages									6,825.00	
	Yangon PE - Ordered Meals and Beverages									6,825.00	
	Ankara PE - Ordered Meals and Beverages									6,285.00	
	Athens PE - Ordered Meals and Beverages									6,285.00	
	Berlin PE - Ordered Meals and Beverages									6,285.00	
	Berne PE - Ordered Meals and Beverages									6,285.00	
	Brussels PE - Ordered Meals and Beverages									6,285.00	
	Budapest PE - Ordered Meals and Beverages									6,285.00	
	Geneva PM - Ordered Meals and Beverages									6,285.00	
	Holy See PE - Ordered Meals and Beverages									6,285.00	
	Moscow PE - Ordered Meals and Beverages									6,285.00	
	Oslo PE - Ordered Meals and Beverages									6,285.00	
	Paris PE - Ordered Meals and Beverages									6,285.00	
	Prague PE - Ordered Meals and Beverages									6,285.00	
	The Hague PE - Ordered Meals and Beverages									6,285.00	
	Vienna PE - Ordered Meals and Beverages									6,285.00	
	Warsaw PE - Ordered Meals and Beverages									6,285.00	
	Abuja PE - Ordered Meals and Beverages									6,285.00	
	Amman PE - Ordered Meals and Beverages									6,285.00	
	Cairo PE - Ordered Meals and Beverages									6,285.00	
	Muscat PE - Ordered Meals and Beverages									6,285.00	
	Nairobi PE - Ordered Meals and Beverages									6,285.00	
	Pretoria PE - Ordered Meals and Beverages									6,285.00	
	Tehran PE - Ordered Meals and Beverages									6,285.00	
	DFA-OVS Team Building Workshop	OVS				May-Jun. 2016		GF			
	Lease of Venue		LOV							100,000.00	
	Lease of Motor Vehicle		SVP							50,000.00	
	DFA-OVS Technical and Planning Workshop in preparation for the continuing OV Registration	OVS				Sept.-Oct. 2016		GF			
	Lease of Venue		LOV							100,000.00	
	Lease of Motor Vehicle		SVP							50,000.00	
	DFA-OVS Post Election Workshop and Evaluation Exercise	OVS				Jun.-Jul. 2016		GF			
	Lease of Venue		LOV							100,000.00	
	Lease of Motor Vehicle		SVP							50,000.00	
	Gender Sensitivity Training (GST) for DFA-OVS personnel	OVS				Aug.-Sept. 2016		GF			
	Lease of Venue		LOV							100,000.00	

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	Lease of Motor Vehicle		SVP							50,000.00	
	Seminar Workshop on financial planning of GAD budget for the GAD Focal Point Officers, Property Officers and Finance Officers	OVS				Sept. Oct. 2016		GF			
	Registration Fee									50,000.00	
	OV Training Materials/Kits	OVS	DC/HTC/SVP					GF			
	T-shirts					Jan.-Feb. 2016				120,000.00	
	Collared POLO Shirts					Jan.-Feb. 2016				15,000.00	
	Conference bag and/or backpack					Jan.-Feb. 2016				350,000.00	
	ID Lanyards					Jan.-Feb. 2016				45,000.00	
	Custom Plastic Lapel Pin with DFA-OVS logo					Jan.-Feb. 2016				35,000.00	
	Vest					Jan.-Feb. 2016				7,500.00	
	Blazer					Jan.-Feb. 2016				24,000.00	
	Polo Barong, long sleeves					Jan.-Feb.,Oct.-Nov. 2016				15,000.00	
	Polo Barong, short sleeves					Jan.-Feb.,Oct.-Nov. 2016				13,500.00	
	Jackets, for purposes of OV related trainings and activities					Jan.-Feb.,Oct.-Nov. 2016				15,000.00	
	Hiring of Project Term Personnel for the OV Mailing Center	OVS	DC/HTC/SVP			Feb.-May,Oct.-Dec. 2016		GF			
	Technical Support - Contract of Service									400,000.00	
	Hiring of Project Term Personnel for the continuing OV Registration	OVS	DC/HTC/SVP			Feb.-May,Oct.-Dec. 2016		GF			
	VRM Operator (Satellite Offices & 3 RCOs)-COS									1,080,000.00	
	Hiring of Project Term Personnel at FSPs	OVS	DC/HTC/SVP			Apr.-Jul. 2016		GF			
	Technical Support - Contract of Service									2,100,000.00	
	Representation - OVS Chairman	OVS				Jan.,Apr.,Jul.,Oct. 2016		GF			
	Ordered Meals and Beverages		SVP							70,000.00	
	Representation - OVS Chairman	OVS				Jan.,Apr.,Jul.,Oct. 2016		GF			
	Catering Service		SVP							50,000.00	
	MOA signings	OVS				Jan.,Apr.,Jul.,Oct. 2016					
	Production, Lights and Designs (flowers, Ornaments, etc.)		SVP							50,000.00	
	Basic Course for Security Managers	OIS				Apr.-Jun. 2016		GF			
	Lease of Motor Vehicle (5 Vans for 4 Days w/in Metro Manila for Practical Application of Security Inspection and travel to a firing range for the Gun Safety and Marksmanship portion of the course)		SVP							100,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses (Ammunition & Range Fee for Gun Safety and Marksmanship portion of the course)		SVP							30,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees (15 Resource persons on 2 occasions)		DC/HTC/SVP							50,000.00	
	Catering Services / Ordered Meals and Beverages		SVP							83,000.00	
	Earthquake Landslide Search And Rescue Course (ELSAROC)	OIS				Jun.-Aug. 2016		GF			

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	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees (15 Resource persons)		DC/HTC/SVP							50,000.00	
	Catering Services / Ordered Meals and Beverages		SVP							100,000.00	
	VIP Security Training	OIS				Jul.-Sept. 2016		GF			
	Lease of Venue		LOV							80,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							20,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							20,000.00	
	Catering Services / Ordered Meals and Beverages		SVP							30,000.00	
	Emergency Response Drills	OIS				May-Jul. 2016		GF			
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							30,000.00	
	Catering Services / Ordered Meals and Beverages		SVP							70,000.00	
	OIS Team Building	OIS						GF			
	Lease of Venue		LOV							60,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							10,000.00	
	Lease of Motor Vehicle		SVP							15,000.00	
	Catering Services / Ordered Meals and Beverages		SVP							15,000.00	
	Security Coverage for International Conferences	OIS						GF			
	Contingency fund for security coverage of one international conference									60,000.00	
	Regular, Follow-Up, or Emergency Meetings, Drills	OIS						GF			
	Catering Services / Ordered Meals and Beverages		SVP							72,000.00	
	a. Team Building of OP's Personnel (To be held in a resort/hotel in Cavite)	OP				Mar. 2016		GF			
	Lease of venue		LOV							103,600.00	
	Lease of Motor Vehicle		SVP							15,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							10,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							5,000.00	
	b. Professional Training (GAD planning, gender mainstreaming, GAD main activity) (to be held in a resort/hotel in Batangas)	OP				May,Sept. Dec. 2016		GF			
	Lease of venue		LOV							150,000.00	
	Lease of Motor Vehicle		SVP							30,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							20,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							28,000.00	
	Public Diplomacy Drive on the WPS and other issues	UP				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages / Catering Services		SVP							100,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							60,000.00	

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	Local Functions and Meetings	UP				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages / Tokens, Plaques, Souvenirs and Give-Aways		SVP							100,000.00	
	Official Hostings of the Undersecretary and Other OUP Officials	UP				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages / Catering Services		SVP							100,000.00	
	4th Informal Consultations on the PH-Singapore Action Plan (PSAP), Manila	ASPAC				Jul.-Sept. 2016		GF			
	Lease of Venue		LOV							90,000.00	
	Lease of Motor Vehicle		SVP							70,000.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Incidental Expenses									5,000.00	
	Contingency									5,000.00	
	7th Meeting of PH-Indonesia Joint Commission on Bilateral Consultations (JCBC), Manila	ASPAC				Jul.-Sept. 2016		GF			
	Lease of Venue		LOV							140,000.00	
	Lease of Motor Vehicle		SVP							90,000.00	
	Ordered Meals and Beverages		SVP							30,000.00	
	Incidental Expenses									5,000.00	
	Meal/Fuel Allowance for Security/Protocol									22,000.00	
	Contingency									5,000.00	
	2nd Meeting of PH-Cambodia Joint Commission on Bilateral Consultations (JCBC), Manila	ASPAC				Jul.-Sept. 2016		GF			
	Lease of Venue		LOV							120,000.00	
	Lease of Motor Vehicle		SVP							90,000.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Incidental Expenses									5,000.00	
	Meal/Fuel Allowance for Security/Protocol									20,000.00	
	Contingency									5,000.00	
	3rd PH-Mongolia Policy Consultations, Manila	ASPAC				Jul.-Sept. 2016		GF			
	Lease of Venue		LOV							110,000.00	
	Lease of Motor Vehicle		SVP							70,000.00	
	Ordered Meals and Beverages		SVP							20,000.00	
	Incidental Expenses									5,000.00	
	Contingency									5,000.00	
	6th PH-New Zealand Foreign Ministry Consultation, Manila	ASPAC				Jul.-Sept. 2016		GF			
	Lease of Venue		LOV							110,000.00	
	Lease of Motor Vehicle		SVP							90,000.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Incidental Expenses									5,000.00	
	Meal/Fuel Allowance for Security/Protocol									20,000.00	
	Contingency									5,000.00	
	PH-China Foreign Ministry Consultation	ASPAC				Jul.-Dec. 2016		GF			
	Lease of Venue		LOV							110,000.00	
	Lease of Motor Vehicle		SVP							90,000.00	
	Ordered Meals and Beverages		SVP							15,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Incidental Expenses									5,000.00	
	Meal/Fuel Allowance for Security/Protocol									20,000.00	
	Contingency									5,000.00	
	2nd PH-China Foreign Ministry Asec Level Policy Consultation	ASPAC				Apr.-Jun. 2016		GF			
	Lease of Venue		LOV							80,000.00	
	Lease of Motor Vehicle		SVP							50,000.00	
	Ordered Meals and Beverages		SVP							10,000.00	
	Incidental Expenses									5,000.00	
	Contingency									5,000.00	
	1st Meeting of PH-Fiji Policy Consultations Manila	ASPAC				Jan.-Jun. 2016		GF			
	Lease of Venue		LOV							110,000.00	
	Lease of Motor Vehicle		SVP							80,000.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Incidental Expenses									5,000.00	
	Contingency									5,000.00	
	29th PH-China Joint Commission on Economic Trade and Cooperation, Manila	ASPAC				Jul.-Dec. 2016		GF			
	Lease of Venue		LOV							120,000.00	
	Lease of Motor Vehicle		SVP							90,000.00	
	Ordered Meals and Beverages		SVP							25,000.00	
	Incidental Expenses									5,000.00	
	Contingency									5,000.00	
	6th PH-China Annual Defense and Security Talks, Manila	ASPAC				Apr.-Sept. 2016		GF			
	Lease of Venue		LOV							120,000.00	
	Lease of Motor Vehicle		SVP							90,000.00	
	Ordered Meals and Beverages		SVP							25,000.00	
	Incidental Expenses									5,000.00	
	Contingency									5,000.00	
	Regional Consultation Meetings of Asia Pacific Posts, Manila	ASPAC				Jul.-Oct. 2016		GF			
	Lease of Venue		LOV							300,000.00	
	Lease of Motor Vehicle		SVP							50,000.00	
	Ordered Meals and Beverages		SVP							15,000.00	
	Special Briefing Materials		SVP							5,000.00	
	Honorarium for Speaker/Facilitator		DC/HTC/SVP							20,000.00	
	Contingency									5,000.00	
	TEAM BUILDING ACTIVITY	ASPAC				Jul.-Nov. 2016		GF			
	Lease of Venue		LOV							115,000.00	
	Lease of Motor Vehicle		SVP							50,000.00	
	Ordered Meals and Beverages		SVP							10,000.00	
	Honorarium for Speaker/Facilitator		DC/HTC/SVP							6,000.00	
	2016 Reception for Asia-Pacific Diplomats in Manila	ASPAC				Jan. 2016		GF			
	Catering		SVP							145,000.00	
	Food for staff and crew (snack and dinner)		SVP							25,800.00	

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	Lease of Motor Vehicle		SVP							11,400.00	
	Honoraria of Performers		DC/HTC/SVP							50,000.00	
	Tents									16,400.00	
	Miscellaneous Expenses									3,000.00	
	Lights and Sounds		SVP							57,050.00	
	Development Cooperation Programs for ASPAC Countries in Cooperation with Foreign Service Institute (FSI)	ASPAC						GF			
	(To transfer funds to FSI)									1,403,068.00	
	Hostings by ASPAC	ASPAC				Jan.-Dec. 2016		GF			
	Lease of Venue		LOV							50,000.00	
	Catering		SVP							32,000.00	
	Hosted Luncheon/Dinner		SVP							50,000.00	
	Hostings by ASPAC	ASPAC				Jan.-Dec. 2016		GF			
	Lease of Venue		LOV							463,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							29,086.59	
	Wines		SVP							12,000.00	
	Inter-Agency Meetings and Other Meetings	ASPAC				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							140,000.00	
	Meetings Chaired by ASPAC	ASPAC				Jan.-Dec. 2016		GF			
	Preparatory Briefing Materials		SVP							15,000.00	
	Catering Services		SVP							70,000.00	
	Team Building Activity	MOAO						GF			
	Lease of Motor Vehicle		SVP							15,000.00	
	Honoraria/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							5,000.00	
	Lease of Venue (Overnight Stay)		LOV							20,000.00	
	Ordered Meals and Beverages		SVP							35,000.00	
	Hosting of Meetings	MOAO				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages / Catering Services		SVP							122,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							10,000.00	
	Representation Expenses	MOAO				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages / Catering Services		SVP							115,000.00	
	Team Building Activity	OAMSS				May 2016		GF			
	Lease of Motor Vehicle		SVP							30,000.00	
	Lease of Venue		LOV							250,500.00	
	Ordered Meals and Beverages		SVP							233,800.00	
	Health and Wellness Seminar	OAMSS				Apr. 2016		GF			
	Lease of Motor Vehicle		SVP							30,000.00	
	Lease of Venue		LOV							250,500.00	
	Ordered Meals and Beverages		SVP							233,800.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							50,000.00	
	Official Meetings of the Assistant Secretary	OAMSS				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							132,000.00	
	Facilities Management Seminar at UP-NEC	OAMSS				Mar. 2016		GF			
	Seminar/Registration Fees									156,000.00	

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	Autodesk MicroCADD Revit	OAMSS				Jun.-Jul. 2016		GF			
	Seminar/Registration Fees									100,000.00	
	Procurement and Property Training	OAMSS				Jun.-Jul. 2016		GF			
	Seminar/Registration Fees									477,800.00	
	Training and Scholarship	OAMSS						GF			
	Network Administration					May-Nov. 2016				15,000.00	
	Database Management					May-Nov. 2016				5,000.00	
	ICT Training					May-Nov. 2016				10,000.00	
	Procurement Training in the Home Office	OAMSS				Jan.,Apr.,Jul.,Oct. 2016		GF			
	Catering Services		SVP							200,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses		SVP							7,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees		DC/HTC/SVP							40,000.00	
	DAY CARE CENTER	OAMSS						GF			
	Educational program and thematic activity : My community cares for animals - Educational fieldtrip at museong Pambata, PAF Museum and Manila Ocean park	OAMSS				Mar. 2016		GF			
	Lease of Motor Vehicle		SVP							12,000.00	
	Entrance fee									42,500.00	
	DSA : meal allowance									1,200.00	
	Summer Workshop	OAMSS				Apr.-Jun. 2016		GF			
	Training or seminar kits/materials incidental expenses		SVP							4,000.00	
	Purchase of Materials for Food preparation activity		SVP							2,000.00	
	Purchase of Materials - Fun science		SVP							2,000.00	
	Purchase of Materials - Arts & Crafts		SVP							2,000.00	
	Purchase of Drug and Medicine supplies		SVP							3,000.00	
	Purchase of Storage/ box container for play materials		SVP							10,000.00	
	Purchase of Safe play materials		SVP							259,000.00	
	ASEAN Day Flag-Raising Ceremony	ASEAN				Aug. 2016		GF			
	Hoisting of Flags along Roxas Boulevard										
	ASEAN Day Reception & Cultural Exhibition										
	Catering Services (Heavy Cocktails)		SVP							480,000.00	
	Professional Fee -Cultural Expert/Production		DC/HTC/SVP							180,000.00	
	Professional Fee - Performers		DC/HTC/SVP							90,000.00	
	Floral Arrangements		SVP							60,000.00	
	Lease of Vehicle		SVP							27,000.00	
	Supplies and Other Materials (including invitation cards)		SVP							30,000.00	
	Ordered Food and Beverages (for performers)		SVP							25,000.00	
	Other Professional Services - Cultural Expert (Exhibit)		DC/HTC/SVP							85,000.00	
	ASEAN On-the-Spot Essay Writing Contest	ASEAN				Oct. 2016		GF			

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	Medals, Certificates and Cash Prizes		SVP							70,000.00	
	ASEAN Poster Making Contest	ASEAN				Oct. 2016		GF			
	Medals, Certificates and Cash Prizes		SVP							70,000.00	
	ASEAN Food Festival	ASEAN				Oct. 2016		GF			
	Lease of Venue		LOV							292,500.00	
	Catering Services (Cocktails)		SVP							75,000.00	
	Supplies		A-to-A/SVP							2,500.00	
	Other Professional Services	ASEAN				Oct. 2016		GF			
	ASEAN Food Festival Consultant		DC/HTC/SVP							100,000.00	
	Lease of Vehicle (5 days)		SVP							65,000.00	
	Regular/Follow-Up/Emergency Meetings and Consultations with Partner Agencies	ASEAN				Jan.-Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							19,500.00	
	Regular Meetings COCI	ASEAN				Apr., Aug., Dec. 2016		GF			
	Ordered Meals and Beverages		SVP							5,400.00	
	ASEAN Matters Technical Board Meeting I	ASEAN				Jan. 2016		GF			
	Catering Services (Meeting Package)		SVP							90,000.00	
	ASEAN Matters Technical Board Meeting II	ASEAN				Mar. 2016		GF			
	Catering Services (Meeting Package)		SVP							90,000.00	
	ASEAN Matters Technical Board Meeting III	ASEAN				May 2016		GF			
	Catering Services (Meeting Package)		SVP							90,000.00	
	ASEAN Matters Technical Board Meeting IV	ASEAN				Jul. 2016		GF			
	Catering Services (Meeting Package)		SVP							90,000.00	
	ASEAN Matters Technical Board Meeting V	ASEAN				Sept. 2016		GF			
	Catering Services (Meeting Package)		SVP							90,000.00	
	ASEAN Matters Technical Board Meeting VI	ASEAN				Nov. 2016		GF			
	Catering Services (Meeting Package)		SVP							90,000.00	
	CSO Consultation Meeting I	ASEAN				Apr. 2016		GF			
	Catering Services (Meeting Package)		SVP							90,000.00	
	CSO Consultation Meeting II	ASEAN				Aug. 2016		GF			
	Catering Services (Meeting Package)		SVP							90,000.00	
	CSO Consultation Meeting III	ASEAN				Dec. 2016		GF			
	Catering Services (Meeting Package)		SVP							90,000.00	
	Teambuilding (2X)	ASEAN				May 2016		GF			
	Lease of Venue		LOV							157,500.00	
	Lease of Vehicle		SVP							50,000.00	
	ASEAN Project Development and Management Workshop I	ASEAN				Apr. 2016		GF			
	Lease of Venue/Meals		LOV							225,000.00	
	Hotel Accommodation		LOV							180,000.00	
	Lease of Vehicle		SVP							66,600.00	
	Lease of Equipment		SVP							26,600.00	
	ASEAN Project Development and Management Workshop II	ASEAN				Jul. 2016		GF			
	Lease of Venue/Meals		LOV							280,000.00	
	Hotel Accommodation		LOV							180,000.00	
	Lease of Vehicle		SVP							66,600.00	

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	Lease of Equipment		SVP							26,600.00	
	ASEAN Project Development and Management Workshop III	ASEAN				Dec. 2016		GF			
	Lease of Venue/Meals		LOV							362,700.00	
	Hotel Accommodation		LOV							180,000.00	
	Lease of Vehicle		SVP							66,600.00	
	Lease of Equipment		SVP							26,600.00	
	COCI Regular Meetings	ASEAN	SVP					GF		16,000.00	
	Preparation Meetings	ASEAN	SVP					GF		27,600.00	
	Coordination Meetings	ASEAN	SVP					GF		27,600.00	
	Follow up Meetings	ASEAN	SVP					GF		48,000.00	
	Other incidental expenses	ASEAN	SVP					GF		8,610.00	
	Travel										
	PH-Israel Joint Commission Mtg (JCM)	OMEAA	NP			Jan-Mar 2016		GF			
	Plane Ticket	OMEAA								155,000.00	
	DSA: Hotel Allowance	OMEAA								71,814.60	
	DSA: Meal Allowance	OMEAA								22,197.24	
	DSA: Pre-departure Allowance	OMEAA								3,000.15	
	DSA: Incidental Expenses	OMEAA								14,798.16	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)	OMEAA								13,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA								5,000.00	
	PH-Oman 2nd Joint Bilateral Consultation Meeting	OMEAA	NP			Jan-Mar 2016		GF			
	Plane Ticket	OMEAA								188,000.00	
	DSA: Hotel Allowance	OMEAA								52,968.96	
	DSA: Meal Allowance	OMEAA								16,372.22	
	DSA: Pre-departure Allowance	OMEAA								3,000.15	
	DSA: Incidental Expenses	OMEAA								10,914.82	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)	OMEAA								26,400.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA								5,000.00	
	PH-Iran Bilateral Consultation Forum	OMEAA	NP			Apr-Jun 2016		GF			
	Plane Ticket	OMEAA								184,942.80	
	DSA: Hotel Allowance	OMEAA								46,332.00	
	DSA: Meal Allowance	OMEAA								14,968.80	
	DSA: Pre-departure Allowance	OMEAA								3,000.15	
	DSA: Incidental Expenses	OMEAA								9,979.20	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)	OMEAA								13,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA								5,000.00	
	PH-Jordan Bilateral Consultation Forum	OMEAA	NP			Oct-Dec 2016		GF			
	Plane Ticket	OMEAA								230,517.00	
	DSA: Hotel Allowance	OMEAA								40,302.90	
	DSA: Meal Allowance	OMEAA								16,804.26	
	DSA: Pre-departure Allowance	OMEAA								3,000.15	
	DSA: Incidental Expenses	OMEAA								11,202.84	

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	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)	OMEAA								13,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA								5,000.00	
	PH-Iran 6th Joint Advisory Committee Meeting (JACM)	OMEAA	NP			Jul-Sept 2016		GF			
	Plane Ticket	OMEAA								184,942.80	
	DSA: Hotel Allowance	OMEAA								46,332.00	
	DSA: Meal Allowance	OMEAA								14,968.80	
	DSA: Pre-departure Allowance	OMEAA								3,000.15	
	DSA: Incidental Expenses	OMEAA								9,979.20	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)	OMEAA								13,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways	OMEAA								5,000.00	
	PH-EFTA FTA Negotiations	OLA	NP					GF			
	Geneva	OLA				Jun 2016		GF			
	Plane Ticket -	OLA								225,000.00	
	DSA: Hotel Allowance -	OLA								108,000.00	
	DSA: Meal Allowance -	OLA								43,200.00	
	DSA: Incidental Expenses -	OLA								28,800.00	
	DSA: Pre-departure Allowance -	OLA								3,000.00	
	Brussels	OLA	NP			Jul 2016		GF			
	Plane Ticket -	OLA								99,000.00	
	DSA: Hotel Allowance -	OLA								50,047.00	
	DSA: Meal Allowance -	OLA								20,867.00	
	DSA: Incidental Expenses -	OLA								13,911.00	
	DSA: Pre-departure Allowance -	OLA								1,500.00	
	Regional Code of Conduct in the WPS	OLA	NP					GF			
	Jakarta	OLA	NP			Apr 2016		GF			
	Plane Ticket -	OLA								63,000.00	
	DSA: Hotel Allowance -	OLA								57,560.00	
	DSA: Meal Allowance -	OLA								24,000.00	
	DSA: Incidental Expenses -	OLA								16,000.00	
	DSA: Pre-departure Allowance -	OLA								3,000.00	
	Brunei	OLA	NP			May 2016		GF			
	Plane Ticket -	OLA								45,000.00	
	DSA: Hotel Allowance -	OLA								53,305.00	
	DSA: Meal Allowance -	OLA								15,753.00	
	DSA: Incidental Expenses -	OLA								10,502.00	
	DSA: Pre-departure Allowance -	OLA								3,000.00	
	PH Air Talks	OLA	NP					GF			
	Washington, D.C.	OLA	NP			Aug 2016		GF			
	Plane Ticket -	OLA								136,270.00	
	DSA: Hotel Allowance -	OLA								41,164.00	
	DSA: Meal Allowance -	OLA								14,505.00	
	DSA: Incidental Expenses -	OLA								9,671.00	
	DSA: Pre-departure Allowance -	OLA								1,500.00	

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	15th Session of the Assembly of State Parties to the ICC	OLA	NP					GF			
	The Hague	OLA	NP					GF			
	Plane Ticket -	OLA								99,000.00	
	DSA: Hotel Allowance -	OLA								76,326.00	
	DSA: Meal Allowance -	OLA								39,012.00	
	DSA: Incidental Expenses -	OLA								26,007.00	
	DSA: Pre-departure Allowance -	OLA								1,500.00	
	Meeting of the Foreign Affairs Legal Advisers	OLA	NP					GF			
	New York	OLA	NP			Nov 2016		GF			
	Plane Ticket -	OLA								126,000.00	
	DSA: Hotel Allowance -	OLA								56,133.00	
	DSA: Meal Allowance -	OLA								17,350.00	
	DSA: Incidental Expenses -	OLA								11,567.00	
	DSA: Pre-departure Allowance -	OLA								1,500.00	
	HCCH Conference	OLA	NP					GF			
	The Hague	OLA	NP			Mar 2016		GF			
	Plane Ticket -	OLA								198,000.00	
	DSA: Hotel Allowance -	OLA								84,807.00	
	DSA: Meal Allowance -	OLA								43,346.00	
	DSA: Incidental Expenses -	OLA								28,897.00	
	DSA: Pre-departure Allowance -	OLA								3,000.00	
	Mandatory Continuing Legal Education (MCLE)	OLA	NP			Oct 2016		GF			
	Honorarium -	OLA								300,000.00	
	Catering Services -	OLA								200,000.00	
	Team Building	OLA				Nov 2016		GF			
	Lease of Venue -	OLA								75,000.00	
	Transportation Services -	OLA								25,000.00	
	Administrative Inspections to Various RCOs	OCA	NP					GF			
	Cebu RCO		NP			Mar., Jun, Oct. 2016		GF			
	Plane Ticket									12,600.00	
	DSA: Hotel Allowance									7,200.00	
	DSA: Meal Allowance									4,320.00	
	DSA: Incidental Expenses									2,880.00	
	Calasiao RCO		NP			Jan., Jul., Dec. 2016		GF			
	Plane Ticket									11,600.00	
	DSA: Hotel Allowance									7,200.00	
	DSA: Meal Allowance									4,320.00	
	DSA: Incidental Expenses									2,880.00	
	Dumaguete RCO		NP			May, Nov. 2016		GF			
	Plane Ticket									7,400.00	
	DSA: Hotel Allowance									4,800.00	
	DSA: Meal Allowance									2,880.00	
	DSA: Incidental Expenses									1,920.00	
	Ilocos Norte RCO		NP			Mar., Oct. 2016		GF			
	Plane Ticket									7,400.00	
	DSA: Hotel Allowance									4,800.00	

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	DSA: Meal Allowance									2,880.00	
	DSA: Incidental Expenses									1,920.00	
	Puerto Prinsesa RCO		NP			Apr., Sept. 2016		GF		9,400.00	
	Plane Ticket									4,800.00	
	DSA: Hotel Allowance									2,880.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses										
	Inspection trips to Various RCOs	OCA	NP					GF			
	Legazpi		NP			Feb. 2016		GF			
	Plane Ticket									10,400.00	
	DSA: Hotel Allowance									800.00	
	DSA: Meal Allowance									480.00	
	DSA: Incidental Expenses									320.00	
	Iloilo		NP			Mar. 2016		GF			
	Plane Ticket									20,400.00	
	DSA: Hotel Allowance									800.00	
	DSA: Meal Allowance									480.00	
	DSA: Incidental Expenses									320.00	
	Tacloban		NP			Jun. 2016		GF			
	Plane Ticket									25,400.00	
	DSA: Hotel Allowance									800.00	
	DSA: Meal Allowance									480.00	
	DSA: Incidental Expenses									320.00	
	Cebu City		NP			Sept. 2016		GF			
	Plane Ticket									20,400.00	
	DSA: Hotel Allowance									800.00	
	DSA: Meal Allowance									480.00	
	DSA: Incidental Expenses									320.00	
	Davao		NP			Oct. 2016		GF			
	Plane Ticket									20,400.00	
	DSA: Hotel Allowance									800.00	
	DSA: Meal Allowance									480.00	
	DSA: Incidental Expenses									320.00	
	General Santos		NP			Nov. 2016		GF			
	Plane Ticket									20,400.00	
	DSA: Hotel Allowance									800.00	
	DSA: Meal Allowance									480.00	
	DSA: Incidental Expenses									320.00	
	Zamboanga		NP			Dec. 2016		GF			
	Plane Ticket									20,400.00	
	DSA: Hotel Allowance									800.00	
	DSA: Meal Allowance									480.00	
	DSA: Incidental Expenses									320.00	
	Decentralization of the Authentication Division	OCA	NP					GF			
	Cagayan De Oro		NP			Apr., Aug., Dec. 2016		GF			
	Plane Ticket									120,800.00	
	DSA: Hotel Allowance									9,600.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Meal Allowance									5,760.00	
	DSA: Incidental Expenses									3,840.00	
	Cebu		NP			Mar., Jul., Nov. 2016		GF			
	Plane Ticket									120,800.00	
	DSA: Hotel Allowance									9,600.00	
	DSA: Meal Allowance									5,760.00	
	DSA: Incidental Expenses									3,840.00	
	Davao		NP			Feb., Jun., Sept. 2016		GF			
	Plane Ticket									120,800.00	
	DSA: Hotel Allowance									9,600.00	
	DSA: Meal Allowance									5,760.00	
	DSA: Incidental Expenses									3,840.00	
	Iloilo		NP			Mar., Sept., Dec. 2016		GF			
	Plane Ticket									120,800.00	
	DSA: Hotel Allowance									9,600.00	
	DSA: Meal Allowance									5,760.00	
	DSA: Incidental Expenses									3,840.00	
	Lucena		NP			Apr., Jul., oct. 2016		GF			
	Plane Ticket									24,420.00	
	DSA: Hotel Allowance									4,800.00	
	DSA: Meal Allowance									2,880.00	
	DSA: Incidental Expenses									1,900.00	
	Pangasinan		NP			Jun., Dec. 2016		GF			
	Plane Ticket									24,420.00	
	DSA: Hotel Allowance									4,800.00	
	DSA: Meal Allowance									2,880.00	
	DSA: Incidental Expenses									1,900.00	
	RCO travels for meetings, trainings and PDOS	OCA	NP					GF			
	Bacolod to Manila		NP			Feb., Apr.-Dec. 2016		GF			
	Plane Ticket									41,600.00	
	DSA: Hotel Allowance									35,200.00	
	DSA: Meal Allowance									21,120.00	
	DSA: Incidental Expenses									14,080.00	
	Butuan to Manila		NP			Jun., Dec. 2016		GF			
	Plane Ticket									43,620.00	
	DSA: Hotel Allowance									3,200.00	
	DSA: Meal Allowance									1,900.00	
	DSA: Incidental Expenses									1,280.00	
	Cagayan de Oro to Manila		NP			Jun., Dec. 2016		GF			
	Plane Ticket									30,620.00	
	DSA: Hotel Allowance									3,200.00	
	DSA: Meal Allowance									1,900.00	
	DSA: Incidental Expenses									1,280.00	
	Cotabato to Manila		NP			Jun., Dec. 2016		GF			
	Plane Ticket									25,000.00	
	DSA: Hotel Allowance									6,000.00	
	DSA: Meal Allowance									3,600.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									2,400.00	
	Legazpi to Manila		NP			Mar. Jun., Sept. 2016		GF			
	Plane Ticket									45,800.00	
	DSA: Hotel Allowance									9,600.00	
	DSA: Meal Allowance									5,760.00	
	DSA: Incidental Expenses									3,840.00	
	Palawan to Manila		NP			Jan., Mar., Jun., Dec 2016		GF			
	Plane Ticket									75,600.00	
	DSA: Hotel Allowance									32,000.00	
	DSA: Meal Allowance									9,600.00	
	DSA: Incidental Expenses									12,800.00	
	Zamboanga to Manila		NP			Jun., Dec. 2016		GF			
	Plane Ticket									75,000.00	
	DSA: Hotel Allowance									32,000.00	
	DSA: Meal Allowance									9,600.00	
	DSA: Incidental Expenses									6,400.00	
	Davao to Manila		NP			Mar., Jun., Dec. 2016		GF			
	Plane Ticket									120,000.00	
	DSA: Hotel Allowance									60,000.00	
	DSA: Meal Allowance									30,000.00	
	DSA: Incidental Expenses									15,000.00	
	Tuguegarao to Manila		NP			Jun., Dec. 2016		GF			
	Plane Ticket									50,000.00	
	DSA: Hotel Allowance									6,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA: Incidental Expenses									3,000.00	
	PCIE Palawan		NP			Jun. 2016		GF			
	Plane Ticket									326,000.00	
	DSA: Hotel Allowance									8,000.00	
	DSA: Meal Allowance									4,800.00	
	DSA: Incidental Expenses									3,200.00	
	PCIE Cebu City		NP			Dec. 2016		GF			
	Plane Ticket									195,000.00	
	DSA: Hotel Allowance									6,000.00	
	DSA: Meal Allowance									3,600.00	
	DSA: Incidental Expenses									2,400.00	
	Consultation meeting with ICAO officials on ePassport and MRTD	OCA	NP			Dec. 2016		GF			
	Plane Ticket									157,500.00	
	Representation Allowance									22,400.00	
	DSA: Hotel allowance									45,000.00	
	DSA: Meal Allowance									24,060.00	
	DSA: pre-Departure Allowance									3,000.00	
	DSA: Incidental Expenses									16,040.00	
	Retooling seminar for Consular staff	OCA	NP					GF			
	Europe		NP			Feb. 2016		GF			
	Plane Ticket									472,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Representation Allowance									22,800.00	
	DSA: Hotel allowance									170,950.00	
	DSA: Meal Allowance									87,000.00	
	DSA: pre-Departure Allowance									10,500.00	
	DSA: Incidental Expenses									58,250.00	
	North and South America		NP			Nov. 2016		GF			
	Plane Ticket									472,500.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									224,097.00	
	DSA: Meal Allowance									54,920.00	
	DSA: pre-Departure Allowance									10,500.00	
	DSA: Incidental Expenses									36,483.00	
	Asia and the Middle East		NP			Jan. 2016		GF			
	Plane Ticket									360,000.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									130,467.00	
	DSA: Meal Allowance									54,398.00	
	DSA: pre-Departure Allowance									10,500.00	
	DSA: Incidental Expenses									36,135.00	
	To deposit our instrument of ratification relative to the accession of the Philippines to the Apostille Convention - The Hague, Netherlands	OCA	NP			Oct. 2016		GF			
	Plane Ticket									228,875.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									122,107.00	
	DSA: Meal Allowance									62,410.00	
	DSA: pre-Departure Allowance									4,500.00	
	DSA: Incidental Expenses									41,608.00	
	Consultation with the representative to the Hague Conference Regional Office based - HongKong	OCA	NP			Mar. 2016		GF			
	Plane Ticket									44,390.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									55,177.00	
	DSA: Meal Allowance									30,560.00	
	DSA: pre-Departure Allowance									3,000.00	
	DSA: Incidental Expenses									20,373.00	
	RP-Iran joint consultation meeting	OCA	NP			Sept. 2016		GF			
	Plane Ticket									134,500.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									18,100.00	
	DSA: Meal Allowance									5,336.00	
	DSA: pre-Departure Allowance									3,000.00	
	DSA: Incidental Expenses									3,564.00	
	RP-China joint consultation meeting	OCA	NP			Apr. 2016		GF			
	Plane Ticket									76,500.00	
	Representation Allowance									22,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Hotel allowance									18,100.00	
	DSA: Meal Allowance									5,336.00	
	DSA: pre-Departure Allowance									3,000.00	
	DSA: Incidental Expenses									3,564.00	
	Implementation of MRV	OCA	NP					GF			
	Beijing, China		NP			Apr. 2016		GF			
	Plane Ticket									67,155.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									36,029.00	
	DSA: Meal Allowance									23,416.00	
	DSA: pre-Departure Allowance									3,000.00	
	DSA: Incidental Expenses									15,900.00	
	Conference of Private International Law - The Hague	OCA	NP			Jun. 2016		GF			
	Netherlands										
	Plane Ticket									133,717.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									17,601.00	
	DSA: Meal Allowance									9,365.00	
	DSA: pre-Departure Allowance									1,500.00	
	DSA: Incidental Expenses									7,317.00	
	ICAO Seminar	OCA	NP					GF			
	Geneva, Switzerland					Nov. 2016		GF			
	Plane Ticket									69,825.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									32,805.00	
	DSA: Meal Allowance									13,122.00	
	DSA: pre-Departure Allowance									3,000.00	
	DSA: Incidental Expenses									8,748.00	
	Singapore		NP			Mar. 2016		GF			
	Plane Ticket									43,026.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									41,249.00	
	DSA: Meal Allowance									14,535.00	
	DSA: pre-Departure Allowance									3,000.00	
	DSA: Incidental Expenses									9,690.00	
	Technical Working Group - Geneva, Switzerland	OCA	NP			Jul. 2016		GF			
	Plane Ticket									69,673.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									32,805.00	
	DSA: Meal Allowance									13,122.00	
	DSA: pre-Departure Allowance									3,000.00	
	DSA: Incidental Expenses									8,900.00	
	ASEAN DGICM	OCA	NP			Oct. 2016		GF			
	Plane Ticket									76,660.00	
	Representation Allowance									22,500.00	
	DSA: Hotel allowance									51,246.00	
	DSA: Meal Allowance									16,556.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: pre-Departure Allowance									3,000.00	
	DSA: Incidental Expenses									10,038.00	
	Trade and Investment Promotion in Australia	UIER	NP			Jul. 2016		GF			
	Plane Ticket									140,000.00	
	DSA: Hotel Allowance									81,405.00	
	DSA: Meal Allowance									41,607.00	
	DSA: Pre-departure Allowance									3,150.00	
	DSA: Incidental Expenses									27,048.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	Trade and Investment Promotion in South Africa	UIER	NP			Nov. 2016		GF			
	Plane Ticket									225,000.00	
	DSA: Hotel Allowance									67,378.50	
	DSA: Meal Allowance									18,162.90	
	DSA: Pre-departure Allowance									3,150.00	
	DSA: Incidental Expenses									12,108.60	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									25,000.00	
	Education and Tourism Roadshow in Sri Lanka, India and Bangladesh	UIER	NP			Feb. 2016		GF			
	Plane Ticket									410,000.00	
	DSA: Hotel Allowance									156,316.50	
	DSA: Meal Allowance									70,488.15	
	DSA: Pre-departure Allowance									9,450.00	
	DSA: Incidental Expenses									47,525.40	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									30,000.00	
	Travel Fare (Inland transportation)									31,000.00	
	Advertising Expenses (Advertising Campaign)									49,000.00	
	Lease of Venue (Conference/Meeting Venue)									100,000.00	
	Incidental Expenses									18,000.00	
	Regional Comprehensive Economic Partnership 11th Trade Negotiating Committee Meetings (February 2016, Venue: TBC) 9 days inclusive of Travel Time	UIER	NP			Feb. 2016		GF			
	Plane Ticket									50,000.00	
	DSA: Hotel Allowance									10,000.00	
	DSA: Meal Allowance									1,500.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									15,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	Regional Comprehensive Economic Partnership 11th Trade Negotiating Committee Meetings (April 2016, Venue: Perth, Australia) 9 days inclusive of Travel Time	UIER	NP			Apr. 2016		GF			
	Plane Ticket									60,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	DSA: Hotel Allowance									60,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									15,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	Regional Comprehensive Economic Partnership 11th Trade Negotiating Committee Meetings (June 2016, Venue: Wellington, New Zealand) 9 days inclusive of Travel Time	UIER	NP			Jun. 2016		GF			
	Plane Ticket									60,000.00	
	DSA: Hotel Allowance									50,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									15,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	Regional Comprehensive Economic Partnership 11th Trade Negotiating Committee Meetings (TBC) 7 days inclusive of Travel Time	UIER	NP			Sept. 2016		GF			
	Plane Ticket									50,000.00	
	DSA: Hotel Allowance									10,000.00	
	DSA: Meal Allowance									1,500.00	
	DSA: Pre-departure Allowance									7,500.00	
	DSA: Incidental Expenses									10,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	ASEAN-China FTA Negotiations 6 days inclusive of travel time	UIER	NP			Oct. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									10,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									12,000.00	
	ASEAN-Hong Kong FTA Negotiations 4 days inclusive of travel time	UIER	NP			Nov. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									10,000.00	
	Economic Diplomacy Program (Local Travel - Davao)	UIER	NP			Apr. 2016		GF			
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									30,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,760.00	
	Economic Diplomacy Program (Local Travel - Negros Occidental)	UIER	NP			Jun. 2016		GF			
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									30,000.00	
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,760.00	
	APEC Business Advisory Council (ABAC) Meeting 1	UIER	NP			Feb. 2016		GF			
	Plane Ticket									60,000.00	
	DSA: Hotel Allowance									75,000.00	
	DSA: Meal Allowance									52,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									42,240.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									22,500.00	
	APEC First Senior Officials' Meeting (SOM1) and related meetings Peru	UIER	NP			Feb. 2016		GF			
	Plane Ticket									236,000.00	
	DSA: Hotel Allowance									245,230.00	
	DSA: Meal Allowance									60,500.00	
	DSA: Pre-departure Allowance									10,500.00	
	DSA: Incidental Expenses									78,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									22,500.00	
	APEC Second Senior Officials' Meeting (SOM2) and related meetings Peru	UIER	NP			May 2016		GF			
	Plane Ticket									392,000.00	
	DSA: Hotel Allowance									324,990.00	
	DSA: Meal Allowance									89,000.00	
	DSA: Pre-departure Allowance									10,500.00	
	DSA: Incidental Expenses									55,980.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									22,500.00	
	APEC Third Senior Officials' Meeting (SOM3) and related meetings Peru	UIER	NP			Aug. 2016		GF			
	Plane Ticket									280,000.00	
	DSA: Hotel Allowance									254,990.00	
	DSA: Meal Allowance									120,000.00	
	DSA: Pre-departure Allowance									10,500.00	
	DSA: Incidental Expenses									85,780.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									22,500.00	
	Women and the Economy Summit (WES)/Policy Partnership on Women and the Economy	UIER	NP			Sept. 2016		GF			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Plane Ticket									58,500.00	
	DSA: Hotel Allowance									85,000.00	
	DSA: Meal Allowance									57,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									24,000.00	
	Working Group Meeting	UIER	NP			Sept. 2016		GF			
	Plane Ticket									54,000.00	
	DSA: Hotel Allowance									49,000.00	
	DSA: Meal Allowance									35,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									32,000.00	
	APEC Business Advisory Council (ABAC) Meeting 2	UIER	NP			Jun. 2016		GF			
	Plane Ticket									38,700.00	
	DSA: Hotel Allowance									56,000.00	
	DSA: Meal Allowance									38,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									24,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									22,500.00	
	Budget and Managment Committee (BMC)	UIER	NP			Jul. 2016		GF			
	Plane Ticket									36,750.00	
	DSA: Hotel Allowance									62,000.00	
	DSA: Meal Allowance									45,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									35,000.00	
	Sectoral Ministerial Meeting	UIER	NP			Aug. 2016		GF			
	Plane Ticket									33,750.00	
	DSA: Hotel Allowance									56,000.00	
	DSA: Meal Allowance									45,800.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									38,000.00	
	Sectoral Ministerial Meeting	UIER	NP			Sept. 2016		GF			
	Plane Ticket									63,000.00	
	DSA: Hotel Allowance									76,800.00	
	DSA: Meal Allowance									63,690.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									46,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									22,500.00	
	Sectoral Ministerial Meeting	UIER	NP			Oct. 2016		GF			
	Plane Ticket									75,000.00	
	DSA: Hotel Allowance									82,000.00	
	DSA: Meal Allowance									63,000.00	
	DSA: Pre-departure Allowance									4,500.00	
	DSA: Incidental Expenses									38,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									22,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Advance Visit for the APEC Leaders' Week	UIER	NP			Nov. 2016		GF			
	Plane Ticket									56,000.00	
	DSA: Hotel Allowance									86,000.00	
	DSA: Meal Allowance									56,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									24,000.00	
	APEC 2016 Leaders' Week	UIER	NP			Dec. 2016		GF			
	Plane Ticket									305,000.00	
	DSA: Hotel Allowance									280,000.00	
	DSA: Meal Allowance									150,000.00	
	DSA: Pre-departure Allowance									10,500.00	
	DSA: Incidental Expenses									128,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									22,500.00	
	APEC Informal Senior Officials' Meeting (ISOM) Vietnam	UIER	NP			Dec. 2016		GF			
	Plane Ticket									30,600.00	
	DSA: Hotel Allowance									150,000.00	
	DSA: Meal Allowance									75,000.00	
	DSA: Pre-departure Allowance									12,600.00	
	DSA: Incidental Expenses									65,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									22,500.00	
	Post APEC Hosting Dialogue (Local Travel-Davao)	UIER	NP			Jun. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,760.00	
	DSA: Pre-departure Allowance									800.00	
	DSA: Incidental Expenses									1,440.00	
	Post APEC Hosting Dialogue (Local Travel-Cebu)	UIER	NP			Apr. 2016		GF			
	Plane Ticket									21,000.00	
	DSA: Hotel Allowance									18,000.00	
	DSA: Meal Allowance									1,320.00	
	DSA: Pre-departure Allowance									600.00	
	DSA: Incidental Expenses									1,080.00	
	Post APEC Hosting Dialogue (Local Travel-Iloilo)	UIER	NP			Aug. 2016		GF			
	Plane Ticket									24,000.00	
	DSA: Hotel Allowance									18,000.00	
	DSA: Meal Allowance									1,320.00	
	DSA: Pre-departure Allowance									600.00	
	DSA: Incidental Expenses									1,080.00	
	Post APEC Hosting Dialogue (Local Travel-Bohol)	UIER	NP			Jul. 2016		GF			
	Plane Ticket									24,000.00	
	DSA: Hotel Allowance									18,000.00	
	DSA: Meal Allowance									1,320.00	
	DSA: Pre-departure Allowance									600.00	
	DSA: Incidental Expenses									1,080.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	APEC Working Group Meeting (Cebu-TBC)	UIER	NP			Jun. 2016		GF			
	Plane Ticket									28,000.00	
	DSA: Hotel Allowance									32,000.00	
	DSA: Meal Allowance									4,400.00	
	DSA: Pre-departure Allowance									800.00	
	DSA: Incidental Expenses									3,400.00	
	Regional Comprehensive Economic Partnership 11th Trade Negotiating Committee Meeting and Related Meetings (February 2016, Venue: TBC) 9 days inclusive of travel time	UIER	NP			Feb. 2016		GF			
	Plane Ticket									100,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Pre-departure Allowance									15,000.00	
	DSA: Incidental Expenses									30,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	Regional Comprehensive Economic Partnership 12th Trade Negotiating Committee Meeting and Related Meetings (April 2016, Perth, Australia) 9 days inclusive of travel time	UIER	NP			Apr. 2016		GF			
	Plane Ticket									120,000.00	
	DSA: Hotel Allowance									120,000.00	
	DSA: Meal Allowance									30,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									30,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	Regional Comprehensive Economic Partnership 13th Trade Negotiating Committee Meeting and Related Meetings (June 2016, Wellington, New Zealand) 9 days inclusive of travel time	UIER	NP			Jun. 2016		GF			
	Plane Ticket									120,000.00	
	DSA: Hotel Allowance									100,000.00	
	DSA: Meal Allowance									30,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									30,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	Regional Comprehensive Economic Partnership 14th Trade Negotiating Committee Meeting and Related Meetings (TBC) 7 days inclusive of travel time	UIER	NP			Aug. 2016		GF			
	Plane Ticket									100,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Pre-departure Allowance									15,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									20,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	PH - EU Free Trade Agreement Negotiations 6 days inclusive of travel time	UIER	NP			Apr. 2016		GF			
	Plane Ticket									130,000.00	
	DSA: Hotel Allowance									100,000.00	
	DSA: Meal Allowance									60,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									23,500.00	
	ASEAN - China FTA Negotiations 6 days of negotiations inclusive of travel time	UIER	NP			Jul. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									10,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									12,000.00	
	ASEAN - Hong Kong FTA Negotiations 4 days inclusive of travel time	UIER	NP			Mar. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									10,000.00	
	PH - EU Free Trade Agreement Negotiations 7 days inclusive of travel time	UIER	NP			Nov. 2016		GF			
	Plane Ticket									63,000.00	
	DSA: Hotel Allowance									70,000.00	
	DSA: Meal Allowance									40,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									46,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									23,000.00	
	ASEAN - China FTA Negotiations 6 days of negotiations inclusive of travel time	UIER	NP			Sept. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									10,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	ASEAN - Hong Kong FTA Negotiations 6 days inclusive of travel time	UIER	NP			Jul. 2016		GF			
	Plane Ticket									20,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									10,000.00	
	PH - Canada FTA Scoping Meeting 6 days inclusive of travel time	UIER	NP			Jul. 2016		GF			
	Plane Ticket									40,000.00	
	DSA: Hotel Allowance									30,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									10,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	PH - Chile FTA Scoping Meeting 7 days inclusive of travel time	UIER	NP			Oct. 2016		GF			
	Plane Ticket									40,000.00	
	DSA: Hotel Allowance									30,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									10,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									10,000.00	
	WTO National Advocacy Programme 3 days inclusive of travel time	UIER	NP			Jun. 2016		GF			
	Plane Ticket									10,000.00	
	DSA: Hotel Allowance									3,000.00	
	DSA: Meal Allowance									1,760.00	
	DSA: Pre-departure Allowance									800.00	
	DSA: Incidental Expenses									1,440.00	
	Philippines-Japan Economic Partnership Agreement General Review 7 days inclusive of travel time	UIER	NP			Nov. 2016		GF			
	Plane Ticket									35,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									15,000.00	
	CDU	UIER	NP								
	Attendance in Cultural Exhibition 1	UIER	NP			Feb. 2016		GF			
	Plane Ticket									360,690.05	
	DSA: Hotel Allowance									51,000.00	
	DSA: Meal Allowance									45,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									35,000.00	
	Attendance in Performing Arts Tour	UIER	NP			May 2016		GF			
	Plane Ticket									55,000.00	
	DSA: Hotel Allowance									45,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Meal Allowance									35,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									20,000.00	
	Attendance in Cultural Conference Abroad	UIER	NP			Sept. 2016		GF			
	Plane Ticket									60,000.00	
	DSA: Hotel Allowance									50,000.00	
	DSA: Meal Allowance									45,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									35,000.00	
	Attendance in Cultural Exhibition 2	UIER	NP			Nov. 2016		GF			
	Plane Ticket									69,000.00	
	DSA: Hotel Allowance									75,000.00	
	DSA: Meal Allowance									53,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									29,000.00	
	Finance Officers Training Workshop - Middle East and Africa	OFMS	NP			Mar. 2016		GF			
	Plane Ticket									432,000.00	
	DSA: Hotel Allowance									402,797.00	
	DSA: Meal Allowance									141,938.00	
	DSA: Incidental Expenses									94,625.00	
	DSA: Pre-departure Allowance									9,000.00	
	Finance Officers Training Workshop - Asia	OFMS	NP			May 2016		GF			
	Plane Ticket									460,800.00	
	DSA: Hotel Allowance									368,582.00	
	DSA: Meal Allowance									188,387.00	
	DSA: Incidental Expenses									125,591.00	
	DSA: Pre-departure Allowance									9,000.00	
	Finance Officers Training Workshop - Americas and Canada	OFMS	NP			Jun. 2016		GF			
	Plane Ticket									529,450.00	
	DSA: Hotel Allowance									439,085.00	
	DSA: Meal Allowance									135,717.00	
	DSA: Incidental Expenses									90,478.00	
	DSA: Pre-departure Allowance									9,000.00	
	Finance Officers Training Workshop - Europe	OFMS	NP			Aug. 2016		GF			
	Plane Ticket									544,882.00	
	DSA: Hotel Allowance									491,547.00	
	DSA: Meal Allowance									151,933.00	
	DSA: Incidental Expenses									101,288.00	
	DSA: Pre-departure Allowance									9,000.00	
	PAGBA Seminar - 1st Quarter	OFMS	NP			Mar. 2016		GF			
	Registration fee									48,000.00	
	Plane Ticket									80,000.00	
	DSA: Hotel Allowance									150,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									8,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	PAGBA Seminar - 2nd Quarter	OFMS	NP			Jun. 2016		GF			
	Registration fee									48,000.00	
	Plane Ticket									80,000.00	
	DSA: Hotel Allowance									150,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									8,000.00	
	PAGBA Seminar - 3rd Quarter	OFMS	NP			Sept. 2016		GF			
	Registration fee									48,000.00	
	Plane Ticket									80,000.00	
	DSA: Hotel Allowance									150,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									8,000.00	
	AGAP Annual Convention/Seminar	OFMS	NP			Oct. 2016		GF			
	Registration fee									24,000.00	
	Plane Ticket									37,500.00	
	DSA: Hotel Allowance									75,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA: Incidental Expenses									4,000.00	
	Electronic Financial Users' Circle Seminar/Convention	OFMS	NP			Mar. 2016		GF			
	Registration fee									48,000.00	
	Plane Ticket									80,000.00	
	DSA: Hotel Allowance									150,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									8,000.00	
	Inspection and audit of RCOs - 3rd Quarter	OFMS	NP			Sept. 2016		GF			
	Plane Ticket									19,500.00	
	DSA: Hotel Allowance									54,000.00	
	DSA: Meal Allowance									4,320.00	
	DSA: Incidental Expenses									2,880.00	
	Inspection and audit of RCOs - 4th Quarter	OFMS	NP			Dec. 2016		GF			
	Plane Ticket									19,500.00	
	DSA: Hotel Allowance									54,000.00	
	DSA: Meal Allowance									4,320.00	
	DSA: Incidental Expenses									2,880.00	
	2016 Ministerial Conference of the International Institute for Democracy and Electoral Assistance	UNIO	NP			Jun. 2016		GF			
	Plane Ticket									45,788.00	
	DSA: Hotel Allowance									28,200.00	
	DSA: Meal Allowance									8,700.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,800.00	
	Nuclear Security Summit, Washington, USA	UNIO	NP			Mar. 2016		GF			
	Plane Ticket									57,960.00	
	DSA: Hotel Allowance									20,600.00	
	DSA: Meal Allowance									7,300.00	
	DSA: Pre-departure Allowance									1,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									4,900.00	
	9th Ministerial Meeting on Non-Proliferation and Disarmament	UNIO	NP			Apr. 2016		GF			
	Plane Ticket									69,840.00	
	DSA: Hotel Allowance									19,400.00	
	DSA: Meal Allowance									8,100.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,400.00	
	Arms Trade Treaty Second Conference of States Parties	UNIO	NP			Jul. 2016		GF			
	Plane Ticket									130,400.00	
	DSA: Hotel Allowance									38,000.00	
	DSA: Meal Allowance									14,300.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									9,500.00	
	71st Session of the UN General Assembly, New York	UNIO	NP			Sept. 2016		GF			
	Plane Ticket									199,158.40	
	DSA: Hotel Allowance									224,266.67	
	DSA: Meal Allowance									69,333.33	
	DSA: Pre-departure Allowance									6,000.00	
	DSA: Incidental Expenses									46,266.67	
	8th Global Summit of the Alliance of Civilization	UNIO	NP			Aug. 2016		GF			
	Plane Ticket									38,480.00	
	DSA: Hotel Allowance									16,500.00	
	DSA: Meal Allowance									8,400.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,600.00	
	60th Session of the UN Commission on the Status of Women, New York	UNIO	NP			Mar. 2016		GF			
	Plane Ticket									134,480.00	
	DSA: Hotel Allowance									44,900.00	
	DSA: Meal Allowance									13,900.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									9,300.00	
	19th Non-Aligned Movement	UNIO	NP			Aug. 2016		GF			
	Plane Ticket									96,000.00	
	DSA: Hotel Allowance									46,000.00	
	DSA: Meal Allowance									17,650.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									11,800.00	
	Preparatory Committee on Biological Diversity Beyond Areas of National Jurisdiction	UNIO	NP			Apr. 2016		GF			
	Plane Ticket									70,000.00	
	DSA: Hotel Allowance									146,361.60	
	DSA: Meal Allowance									53,398.40	
	DSA: Pre-departure Allowance									1,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									22,000.00	
	Preparatory Committee on Biological Diversity Beyond Areas of National Jurisdiction	UNIO	NP			Oct. 2016		GF			
	Plane Ticket									70,000.00	
	DSA: Hotel Allowance									146,361.60	
	DSA: Meal Allowance									53,398.40	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									22,000.00	
	UN Climate Change Preparatory Meeting	UNIO	NP			Jun. 2016		GF			
	Plane Ticket									144,197.10	
	DSA: Hotel Allowance									191,800.00	
	DSA: Meal Allowance									92,000.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									60,300.00	
	UN Convention on Biological Diversity COP 13, Cancun	UNIO	NP			May 2016		GF			
	Plane Ticket									144,197.10	
	DSA: Hotel Allowance									233,500.00	
	DSA: Meal Allowance									140,500.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									93,500.00	
	Conference of the Parties of the UN Framework Convention on Climate Change, Cancun	UNIO	NP			Jul. 2016		GF			
	Plane Ticket									104,049.00	
	DSA: Hotel Allowance									233,500.00	
	DSA: Meal Allowance									140,500.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									93,500.00	
	2016 Special Session of the General Assembly on the World Drug Problem	UNIO	NP			Mar. 2016		GF			
	Plane Ticket									46,703.60	
	DSA: Hotel Allowance									11,700.00	
	DSA: Meal Allowance									8,600.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,700.00	
	40th Meeting of the Heads of National Drug Law Enforcement Agencies (HONLEA)	UNIO	NP			Oct. 2016		GF			
	Plane Ticket									68,680.00	
	DSA: Hotel Allowance									11,700.00	
	DSA: Meal Allowance and Incidental									8,600.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,700.00	
	World Humanitarian Summit	UNIO	NP			May 2016		GF			
	Plane Ticket									71,360.00	
	DSA: Hotel Allowance									53,900.00	
	DSA: Meal Allowance									21,500.00	
	DSA: Pre-departure Allowance									1,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									14,300.00	
	17th Sessionn of the UNIDO General Conference	UNIO	NP			Apr. 2016		GF			
	Plane Ticket									47,760.00	
	DSA: Hotel Allowance									17,500.00	
	DSA: Meal Allowance and Incidental									12,800.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									8,600.00	
	60th IAEA General Conference	UNIO	NP			Sept. 2016		GF			
	Plane Ticket									47,760.00	
	DSA: Hotel Allowance									11,700.00	
	DSA: Meal Allowance and Incidental									8,600.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,700.00	
	59th Session of the Committee on the Peaceful Use of Outer Space	UNIO	NP			Sept. 2016		GF			
	Plane Ticket									47,760.00	
	DSA: Hotel Allowance									11,700.00	
	DSA: Meal Allowance and Incidental									8,600.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,700.00	
	7th Session of the Conference of Parties to the WHO FCTC	UNIO	NP			Aug. 2016		GF			
	Plane Ticket									38,960.00	
	DSA: Hotel Allowance									21,600.00	
	DSA: Meal Allowance and Incidental									8,700.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,800.00	
	Global Green Growth Institute Informal Working Group General Assembly and Council Meetings	UNIO	NP			Aug. 2016		GF			
	Plane Ticket									23,132.00	
	DSA: Hotel Allowance									31,500.00	
	DSA: Meal Allowance									16,100.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									10,800.00	
	Green Climate Fund	UNIO	NP			Apr. 2016		GF			
	Plane Ticket									23,403.60	
	DSA: Hotel Allowance									52,550.00	
	DSA: Meal Allowance and Incidental									26,900.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									17,950.00	
	Special Commission on the practical operation of the 1993 Inter-Country Adoption Convention	UNIO	NP			Apr. 2016		GF			
	Plane Ticket									47,423.00	
	DSA: Hotel Allowance									17,000.00	
	DSA: Meal Allowance									8,700.00	
	DSA: Hotel Allowance									1,500.00	
	DSA: Meal Allowance									5,800.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	15th Meeting of the Assembly of States Parties to the Rome Statute of the International Criminal Court	UNIO	NP			Dec. 2016		GF			
	Plane Ticket									45,288.00	
	DSA: Hotel Allowance									17,000.00	
	DSA: Meal Allowance									8,700.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,800.00	
	Global Conference on Cyberspace 2015	UNIO	NP			May 2016		GF			
	Plane Ticket									45,288.00	
	DSA: Hotel Allowance									17,000.00	
	DSA: Meal Allowance									8,700.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,800.00	
	72nd Session of the UNESCAP Commission	UNIO	NP			Aug. 2016		GF			
	Plane Ticket									10,068.00	
	DSA: Hotel Allowance									11,900.00	
	DSA: Meal Allowance									5,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									3,300.00	
	14th Session of th UNCTAD, Lima, Peru	UNIO	NP			Jul. 2016		GF			
	Plane Ticket									204,135.20	
	DSA: Hotel Allowance									64,354.50	
	DSA: Meal Allowance									37,795.50	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									15,118.20	
	ECOSOC Substantive Session	UNIO	NP			Jun. 2016		GF			
	Plane Ticket									46,068.00	
	DSA: Hotel Allowance									100,900.00	
	DSA: Meal Allowance									32,000.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									20,800.00	
	Revalida of the PH State Compliance Report on the International Convention on Economic, Social and Cultural Rights (ICESCR)	UNIO	NP			May 2016		GF			
	Plane Ticket									71,360.00	
	DSA: Hotel Allowance									53,900.00	
	DSA: Meal Allowance									21,500.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									14,300.00	
	Revalida of the PH State Compliance Report on the Convention on the Elimination of All Forms of Discrimination against Women (CEDAW)	UNIO	NP			Aug. 2016		GF			
	Plane Ticket									71,360.00	
	DSA: Hotel Allowance									53,900.00	
	DSA: Meal Allowance									21,500.00	
	DSA: Pre-departure Allowance									1,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									14,300.00	
	Revalida of the PH State Compliance Report on the Convention Against Torture	UNIO	NP			Apr. 2016		GF			
	Plane Ticket									71,360.00	
	DSA: Hotel Allowance									53,900.00	
	DSA: Meal Allowance									21,500.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									14,300.00	
	9th Session of the Conference of State Parties to the Convention on the Rights of Persons with Disability	UNIO	NP			Nov. 2016		GF			
	Plane Ticket									57,772.00	
	DSA: Hotel Allowance									33,600.00	
	DSA: Meal Allowance									10,400.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									7,000.00	
	UN Convention on Biological Diversity Meetings	UNIO	NP			Feb. 2016		GF			
	Plane Ticket									77,920.00	
	DSA: Hotel Allowance									64,800.00	
	DSA: Meal Allowance									26,100.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									5,800.00	
	IX Ministerial Meeting of the Community of Democracies	UNIO	NP			Apr. 2016		GF			
	Plane Ticket									83,160.00	
	DSA: Hotel Allowance									23,936.40	
	DSA: Meal Allowance									9,182.16	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									6,121.44	
	Regional Conference on the Review of UN Peace Operations	UNIO	NP			Mar. 2016		GF			
	Plane Ticket									40,500.00	
	DSA: Hotel Allowance									71,950.28	
	DSA: Meal Allowance									29,999.70	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									19,999.80	
	Fourth High Level Political Forum on Sustainable Development	UNIO	NP			Jul. 2016		GF			
	Plane Ticket									69,872.00	
	DSA: Hotel Allowance									101,000.00	
	DSA: Meal Allowance									31,200.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									20,900.00	
	To conduct administrative audit/inspection: Cairo	UA	NP			Aug. 2016		GF			
	Plane Ticket									133,760.00	
	DSA: Hotel Allowance									23,337.45	
	DSA: Meal Allowance									9,730.80	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									6,486.75	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Beirut	UA	NP			Jul. 2016		GF			
	Plane Ticket									135,000.00	
	DSA: Hotel Allowance									20,622.60	
	DSA: Meal Allowance									9,333.90	
	DSA: Incidental Expenses									6,223.50	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Amman	UA	NP			Jul. 2016		GF			
	Plane Ticket									180,000.00	
	DSA: Hotel Allowance									29,045.25	
	DSA: Meal Allowance									9,383.85	
	DSA: Incidental Expenses									6,255.90	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Abuja	UA	NP			Mar. 2016		GF			
	Plane Ticket									225,000.00	
	DSA: Hotel Allowance									18,975.60	
	DSA: Meal Allowance									8,945.10	
	DSA: Incidental Expenses									5,964.30	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Pretoria	UA	NP			Mar. 2016		GF			
	Plane Ticket									225,000.00	
	DSA: Hotel Allowance									18,164.25	
	DSA: Meal Allowance									4,896.45	
	DSA: Incidental Expenses									3,264.30	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Tel Aviv	UA	NP			Feb. 2016		GF			
	Plane Ticket									225,000.00	
	DSA: Hotel Allowance									35,907.30	
	DSA: Meal Allowance									11,098.35	
	DSA: Incidental Expenses									7,399.35	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Nairobi	UA	NP			Feb. 2016		GF			
	Plane Ticket									270,000.00	
	DSA: Hotel Allowance									28,512.00	
	DSA: Meal Allowance									13,996.80	
	DSA: Incidental Expenses									9,331.20	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Mexico	UA	NP			Apr. 2016		GF			
	Plane Ticket									270,000.00	
	DSA: Hotel Allowance									27,916.65	
	DSA: Meal Allowance									10,709.55	
	DSA: Incidental Expenses									7,138.80	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Muscat	UA	NP			Feb. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									20,699.55	
	DSA: Meal Allowance									9,369.00	
	DSA: Incidental Expenses									6,246.45	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Calgary	UA	NP			Aug. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									20,260.80	
	DSA: Meal Allowance									5,987.25	
	DSA: Incidental Expenses									3,991.95	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Seoul	UA	NP			Sept. 2016		GF			
	Plane Ticket									112,500.00	
	DSA: Hotel Allowance									30,253.50	
	DSA: Meal Allowance									15,462.90	
	DSA: Incidental Expenses									10,308.60	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative audit/inspection: Wellington	UA	NP			Sept. 2016		GF			
	Plane Ticket									180,000.00	
	DSA: Hotel Allowance									25,185.60	
	DSA: Meal Allowance									13,400.10	
	DSA: Incidental Expenses									8,934.30	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Representation Allowance of \$500									22,500.00	
	To conduct administrative inspection of RCO Cagayan de Oro	UA	NP			Jan. 2016		GF			
	Plane Ticket									12,600.00	
	DSA: Hotel Allowance (max P3,000 w/authority)									12,000.00	
	DSA: Meal Allowance (240/day)									960.00	
	DSA: Incidental Expenses (160/day)									640.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	To conduct administrative inspection of RCO Legaspi City	UA	NP			Mar. 2016		GF			
	Plane Ticket									16,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									960.00	
	DSA: Incidental Expenses									640.00	
	To conduct administrative inspection of RCO Palawan	UA	NP			May 2016		GF			
	Plane Ticket									16,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									960.00	
	DSA: Incidental Expenses									640.00	
	To conduct administrative inspection of RCO, Tacloban	UA	NP			May 2016		GF			
	Plane Ticket									16,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									960.00	
	DSA: Incidental Expenses									640.00	
	To conduct Multi-Sectoral Forum on the West Philippine Sea Issues	PISU	NP					GF			
	CARAGA- Butuan City, 3 days (inclusive of travel time)	PISU	NP			Jan. 2016		GF			
	Plane Ticket									26,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,440.00	
	DSA: Incidental Expenses									960.00	
	Bacolod City, 3 days (inclusive of travel time)	PISU	NP			Jan. 2016		GF			
	Plane Ticket									26,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,440.00	
	DSA: Incidental Expenses									960.00	
	CAR-Bagui City, 4 days (inclusive of travel time)	PISU	NP			Feb. 2016		GF			
	Lease of Motor Vehicle									40,000.00	
	DSA: Hotel Allowance									18,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	Accompany SFA at ASEAN Foreign Ministers' Meeting, Vientianne, Laos, 6 days	PISU	NP			Aug. 2016		GF			
	Plane Ticket									34,000.00	
	DSA: Hotel Allowance									36,000.00	
	DSA: Meal Allowance									12,100.00	
	DSA: Incidental Expenses									8,100.00	
	DSA: Pre-departure Allowance									1,500.00	
	Seminar Workshop /Meetings (Senate and House of Representative)	DLLU	NP			Jan.-Dec. 2016		GF			
	Cost of transportation and DSA									35,000.00	
	Compliance and Management Audit	IAS	NP					GF			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	RCO Bacolod	IAS	NP			Jul. 2016		GF			
	Travel Fare									38,100.00	
	DSA: Hotel Allowance									54,000.00	
	DSA: Meal Allowance									5,040.00	
	DSA: Incidental Expenses									3,360.00	
	RCO Cagayan De Oro	IAS	NP			Apr. 2016		GF			
	Travel Fare									38,100.00	
	DSA: Hotel Allowance									54,000.00	
	DSA: Meal Allowance									5,040.00	
	DSA: Incidental Expenses									3,360.00	
	RCO Legazpi	IAS	NP			Jun.2016		GF			
	Travel Fare									38,100.00	
	DSA: Hotel Allowance									54,000.00	
	DSA: Meal Allowance									5,040.00	
	DSA: Incidental Expenses									3,360.00	
	RCO General Santos	IAS	NP			Oct. 2016		GF			
	Travel Fare									38,100.00	
	DSA: Hotel Allowance									54,000.00	
	DSA: Meal Allowance									5,040.00	
	DSA: Incidental Expenses									3,360.00	
	RCO Lucena	IAS	NP			Aug.2016		GF			
	Travel Fare									4,200.00	
	DSA: Hotel Allowance									54,000.00	
	DSA: Meal Allowance									5,040.00	
	DSA: Incidental Expenses									3,360.00	
	Jeddah PCG	IAS	NP			Feb.-Mar. 2016		GF			
	Travel Fare									231,000.00	
	DSA: Hotel Allowance									274,000.00	
	DSA: Meal Allowance									123,000.00	
	DSA: Incidental Expenses									82,000.00	
	DSA: Pre-departure Allowance									7,000.00	
	Riyadh PE	IAS	NP			Feb.-Mar. 2016		GF			
	Travel Fare									231,000.00	
	DSA: Hotel Allowance									300,000.00	
	DSA: Meal Allowance									152,000.00	
	DSA: Incidental Expenses									102,000.00	
	DSA: Pre-departure Allowance									7,000.00	
	Meeting 1 - Location to be determined	UMWA	NP			Apr. 2016		GF			
	Plane Ticket									243,290.00	
	DSA: Hotel Allowance									32,355.00	
	DSA: Meal Allowance									10,500.00	
	DSA: Pre-departure Allowance									4,500.00	
	DSA: Incidental Expenses									9,855.00	
	DSA: Representation Allowance									22,500.00	
	Meeting 2 - Location to be dertermined	UMWA	NP			Jun.2016		GF			
	Plane Ticket									243,290.00	
	DSA: Hotel Allowance									32,355.00	

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	DSA: Meal Allowance									10,500.00	
	DSA: Pre-departure Allowance									4,500.00	
	DSA: Incidental Expenses									9,855.00	
	DSA: Representation Allowance									22,500.00	
	Meeting 3 - Location to be dertermined	UMWA	NP			Aug. 2016		GF			
	Plane Ticket									243,290.00	
	DSA: Hotel Allowance									32,355.00	
	DSA: Meal Allowance									10,500.00	
	DSA: Pre-departure Allowance									4,500.00	
	DSA: Incidental Expenses									9,855.00	
	DSA: Representation Allowance									22,500.00	
	Meeting 4 - Location to be dertermined	UMWA	NP			Oct. 2016		GF			
	Plane Ticket									243,290.00	
	DSA: Hotel Allowance									32,355.00	
	DSA: Meal Allowance									10,500.00	
	DSA: Pre-departure Allowance									4,500.00	
	DSA: Incidental Expenses									9,855.00	
	DSA: Representation Allowance									22,500.00	
	2016 FSO - Qualifying Test	BFSE	NP			Aug. 2016		GF			
	Plane Ticket									148,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									7,200.00	
	DSA: Incidental Allowance									4,800.00	
	FSO Information Campaign	BFSE	NP			Apr.-May 2016		GF			
	Plane Ticket									77,600.00	
	DSA: Hotel Allowance									6,000.00	
	DSA: Meal Allowance									3,600.00	
	DSA: Incidental Allowance									2,400.00	
	Conduct of Wellness Seminar for 25 OCA OICs assigned in different extension offices and 5 pax from ASEANA	HRMO	NP			Apr. 2016		GF			
	Plane Ticket									105,000.00	
	Travel Fare									33,000.00	
	Lease of Venue									220,000.00	
	Lease of Motor Vehicle									45,000.00	
	Incidental Expenses									20,000.00	
	Inclusion of Participants from RCOs to PDOS	HRMO	NP			Jan., Apr., Jul., Oct. 2016		GF			
	Plane Ticket									133,000.00	
	DSA: Hotel/meal allowance/incidental									558,600.00	
	Inclusion of Participants from RCOS to FSI's AO Course and BFSOC/BFSSEC	HRMO	NP			Jul. 2016		GF			
	Plane Ticket									152,000.00	
	DSA: Hotel/meal allow/incidental									425,600.00	
	Conduct of Designation Specific Retooling Courses - Regional Consular Offices	HRMO	NP			May 2016		GF			
	Plane Ticket									190,000.00	
	Lease of Venue									1,800,000.00	

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	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees									20,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses									35,100.00	
	DSA: Incidental Expenses									16,000.00	
	Miscellaneous Expenses									10,000.00	
	Conduct of Designation Specific Retooling Courses - Foreign Service Post	HRMO	NP			Oct.-Nov. 2016		GF			
	Plane Ticket									5,600,000.00	
	Lease of Venue									175,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees									140,000.00	
	Training or Seminar Kits/Materials/Incidental Expenses									131,040.00	
	DSA: Hotel Allowance/M meal Allowance/Incidental									5,006,250.00	
	Participation of DFA Personnel in Skills Training/Seminars conducted by Government Agencies	HRMO	NP			Jan.-Dec. 2016		GF			
	Seminar/Registration Fees									120,000.00	
	Plane Ticket (local travel)									142,500.00	
	DSA: hotel/meal allowance									48,600.00	
	DSA: Incidental Expenses									25,600.00	
	Participation of DFA Personnel in Skills Training/Seminars conducted by Private Institutions/Corporations	HRMO	NP			Jan.-Dec. 2016		GF			
	Seminar/Registration Fees									48,000.00	
	Plane Ticket (local travel)									142,500.00	
	DSA: hotel/meal allowance									48,600.00	
	DSA: Incidental Expenses									25,600.00	
	Funding for Scholarships of DFA Personnel (local and foreign)	HRMO	NP					GF			
	Tuition and Other School Fees									6,900,000.00	
	Cost of Living Allowances									1,871,100.00	
	Plane ticket									924,000.00	
	Audit/Inspection of FSPs, Investigation, Conduct of interview to parties involved, Execution of Affidavit, & Giving legal advice	HRMO	NP			Mar.-Dec. 2016		GF			
	Plane Ticket									688,500.00	
	DSA:Hotel Allowance									803,250.00	
	DSA:Meal Allowance									459,000.00	
	DSA:Incidental Expenses									344,250.00	
	Administrative Inspection of RCOs	HRMO	NP			Mar.-Dec. 2016		GF			
	Travel Fare									54,000.00	
	DSA:Hotel Allowance									63,000.00	
	DSA:Meal Allowance									36,000.00	
	DSA:Incidental Expenses									27,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	3. Conduct of Contractual Examinations and Interviews in Different RCOs	HRMO	NP			Feb/. May, Aug., Nov. 2016		GF			
	Plane Ticket									240,000.00	
	DSA: Hotel Allowance									216,000.00	
	DSA: Meal Allowance									17,280.00	
	DSA: Incidental Expenses									11,520.00	
	DEPLOYMENT OF ADDITIONAL PERSONNEL FROM HOME OFFICE TO FOREIGN SERVICE POST (Assignment)	HRMO	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									65,006,600.00	
	DEPLOYMENT OF ADDITIONAL PERSONNEL FROM HOME OFFICE TO FOREIGN SERVICE POST (Additional Personnel)	HRMO	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									31,600,000.00	
	RECALL OF PERSONNEL FROM FOREIGN SERVICE POST TO HOME OFFICE (Recall)	HRMO	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									65,006,600.00	
	UNFORSEEN/EARLY RECALL OF PERSONNEL FROM FOREIGN SERVICE POST TO HOME OFFICE (Early Recall)	HRMO	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									8,500,000.00	
	CROSSPOSTING FROM ONE FOREIGN SERVICE POST TO ANOTHER (Crossposting)	HRMO	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									41,400,000.00	
	ASSIGNMENT OF PERSONNEL FROM HOME OFFICE TO REGIONAL CONSULAR OFFICE AND REGIONAL CONSULAR OFFICE TO MAIN OFFICE (RCO)	HRMO	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									5,380,300.00	
	Regional Seminar on Gender Sensitivity and Assistance to-Nationals Joint Manual of Operations	GAD	NP			Mar.,Jun.,Sept., Nov. 2016		GF			
	Plane Ticket									800,000.00	
	DSA: Hotel Allowance									864,000.00	
	DSA: Meal Allowance									518,400.00	
	DSA: Incidental Expenses									345,600.00	
	3rd PH- Bulgaria Political Consultations, Bulgaria (1 day), 3rd Quarter 2016	OEA	NP			May-Jun. 2016		GF			
	Plane Ticket									180,000.00	
	DSA: Hotel Allowance									45,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									13,500.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	3rd PH- Croatia Political Consultations, Croatia, (1 day), 3rd Quarter 2016	OEA	NP			May-Jun. 2016		GF			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Plane Ticket									180,000.00	
	DSA: Hotel Allowance									50,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									13,500.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	7th PH-Switzerland Political Consultations, Switzerland (1 day), 1st Quarter 2016	OEA	NP			Feb.,Apr. 2016		GF			
	Plane Ticket									180,000.00	
	DSA: Hotel Allowance									50,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									13,500.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	2nd PH-Georgia Political Consultations, Tbilisi (1 day), 3rd Quarter 2016	OEA	NP			Aug. 2016		GF			
	Plane Ticket									180,000.00	
	DSA: Hotel Allowance									50,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									14,351.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	1st Steering Committee on Human Rights, Asia (3 days)	OEA	NP			Feb. 2016		GF			
	Plane Ticket									95,000.00	
	DSA: Hotel Allowance									45,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									13,500.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									15,000.00	
	1st ASEM Senior Officials' Meeting, Mongolia (3 days)	OEA	NP			Mar. 2016		GF			
	Plane Ticket									90,000.00	
	DSA: Hotel Allowance									30,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									13,500.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	34th ASEF Board of Governors' Meeting, Singapore (5 days)	OEA	NP			May 2016		GF			
	Plane Ticket									65,000.00	
	DSA: Hotel Allowance									15,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.00	
	DSA: Incidental Expenses									13,500.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	PH-led ASEM Initiative, Asia (3 days)	OEA	NP			Jun. 2016		GF			
	Plane Ticket									85,000.00	
	DSA: Hotel Allowance									45,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									14,351.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	2nd ASEM SOM, Mongolia (3 days)	OEA	NP			Jul. 2016		GF			
	Plane Ticket									90,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									2,250.00	
	DSA: Incidental Expenses									8,800.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	ASEM Workshop on Disaster Risk Reduction and Management, Asia (3 days)	OEA	NP			Jun. 2016		GF			
	Plane Ticket									90,000.00	
	DSA: Hotel Allowance									66,837.10	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									13,500.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	3rd ASEM SOM, Mongolia (3 days)	OEA	NP			Jul. 2016		GF			
	Plane Ticket									90,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									2,250.00	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	11th Asia-Europe Summit Meeting, Mongolia (3 days)	OEA	NP			Jul. 2016		GF			
	Plane Ticket									95,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									2,250.00	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	2nd Steering Committee Meeting on the 16th ASEM Seminar on Human Rights, Asia (3 days)	OEA	NP			Nov. 2016		GF			
	Plane Ticket									95,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	PH-led ASEM Initiative, Asia (3 days)	OEA	NP			Sept. 2016		GF			
	Plane Ticket									95,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	3rd Steering Committee Meeting on the 16th ASEM Seminar on Human Rights Asia (2 days)	OEA	NP			Nov. 2016		GF			
	Plane Ticket									100,000.00	
	DSA: Hotel Allowance									15,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	16th Informal ASEM Seminar on Human Rights, Asia (5 days)	OEA	NP			Nov. 2016		GF			
	Plane Ticket									97,000.00	
	DSA: Hotel Allowance									7,352.20	
	DSA: Meal Allowance									18,500.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									5,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	PH-Italy Political Consultations, Italy (1 day), 3rd Quarter 2016	OEA	NP			Oct.-Dec. 2016		GF			
	Plane Ticket									195,000.00	
	DSA: Hotel Allowance									40,000.00	
	DSA: Meal Allowance									17,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	PH-Spain Political Consultations, Spain (1 day), 3rd Quarter 2016	OEA	NP			Jan.-Mar. 2016		GF			
	Plane Ticket									190,000.00	
	DSA: Hotel Allowance									40,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Pre-departure Allowance									1,650.00	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	PH-Turkey Political Consultations, Turkey, 1st Quarter 2016 (1 day)	OEA	NP			Jan.-Mar. 2016		GF			
	Plane Ticket									190,000.00	
	DSA: Hotel Allowance									35,000.00	
	DSA: Meal Allowance									25,000.00	
	DSA: Pre-departure Allowance									4,000.00	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	PH-Cyprus Political Consultations, Cyprus (1 day), 3rd Quarter 2016	OEA	NP			Mar.-Dec. 2016		GF			
	Plane Ticket									190,000.00	
	DSA: Hotel Allowance									35,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Pre-departure Allowance									3,391.30	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	PH-Greece Political Consultations, Greece (1 day), 3rd Quarter 2016	OEA	NP			Jan.-Mar. 2016		GF			
	Plane Ticket									180,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Hotel Allowance									45,000.00	
	DSA: Meal Allowance									19,000.00	
	DSA: Pre-departure Allowance									3,545.45	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	PH-Portugal Political Consultations, Portugal (1 day), 3rd Quarter 2016	OEA	NP			Jan.-mar. 2016		GF			
	Plane Ticket									190,000.00	
	DSA: Hotel Allowance									40,000.00	
	DSA: Meal Allowance									15,500.00	
	DSA: Pre-departure Allowance									5,000.00	
	DSA: Incidental Expenses									5,000.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways									10,000.00	
	Various Meetings/Inter-agency meetings with other government agencies	OEA	NP			Jan.-Dec. 2016		GF			
	Fare: Transportation									85,000.00	
	DSA: Hotel Allowance									7,000.00	
	DSA: Meal Allowance									5,000.00	
	DSA: Pre-departure Allowance									4,000.00	
	DSA: Incidental Expenses									3,000.00	
	ASEAN-US Summit, Sunnylands, LA February, 4 days	OAA	NP			Feb. 2016		GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									-	
	DSA: Hotel Allowance									97,780.80	
	DSA: Meal Allowance									22,564.80	
	DSA: Incidental Expenses									15,043.20	
	DSA: Pre-departure Allowance									3,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									2,000.00	
	Ph- US Bilateral Dialogue (BSD), WDC, March	OAA	NP			Mar. 2016		GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									334,476.15	
	DSA: Hotel Allowance									124,670.52	
	DSA: Meal Allowance									47,950.20	
	DSA: Incidental Expenses									32,154.84	
	DSA: Pre-departure Allowance									4,500.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									6,000.00	
	FEALAC Cybersecurity Seminar, ROK	OAA	NP			May 2016		GF			
	Plane Fare									61,113.00	
	DSA: Hotel Allowance									59,232.60	
	DSA: Meal Allowance									30,180.42	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									20,308.32	
	DSA: Pre-departure Allowance									3,000.00	
	EDCA Consultations, WDC, 3 days	OAA	NP					GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									275,713.65	
	DSA: Hotel Allowance									62,335.26	
	DSA: Meal Allowance									23,975.10	
	DSA: Incidental Expenses									16,077.42	
	DSA: Pre-departure Allowance									3,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									1,000.00	
	ASEAN US Meeting, KL, 3 days	OAA	NP			May 2016		GF			
	Plane Fare									18,804.00	
	DSA: Hotel Allowance									14,103.00	
	DSA: Meal Allowance									6,205.32	
	DSA: Incidental Expenses									4,089.87	
	DSA: Pre-departure Allowance									1,500.00	
	49th ASEAN Foreign Ministers Meeting, Vientiane, 5 days	OAA	NP			Jul. 2016		GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									61,113.00	
	DSA: Hotel Allowance									48,890.40	
	DSA: Meal Allowance									18,804.00	
	DSA: Incidental Expenses									12,692.70	
	DSA: Pre-departure Allowance									3,000.00	
	SFA's visit to WDC	OAA	NP			Aug. 2016		GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									275,713.65	
	DSA: Hotel Allowance									77,523.72	
	DSA: Meal Allowance									25,046.12	
	DSA: Incidental Expenses									16,697.40	
	DSA: Pre-departure Allowance									3,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									2,000.00	
	Visit of SFA to Canada	OAA	NP			Aug. 2016		GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									427,791.00	
	DSA: Hotel Allowance									67,694.40	
	DSA: Meal Allowance									27,077.76	
	DSA: Incidental Expenses									18,051.84	
	DSA: Pre-departure Allowance									3,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									3,000.00	
	FEALAC - SOM, Guatemala	OAA	NP			Aug. 2016		GF			
	Plane Fare (ExDir/Director/Assistant)									272,658.00	
	DSA: Hotel Allowance									26,795.70	
	DSA: Meal Allowance									16,077.42	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									10,718.28	
	DSA: Pre-departure Allowance									3,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									2,000.00	
	MDB-SEB execom, Honolulu, 3 days	OAA	NP			Aug. 2016		GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									74,015.00	
	DSA: Hotel Allowance									77,848.56	
	DSA: Meal Allowance									16,359.48	
	DSA: Incidental Expenses									11,000.34	
	DSA: Pre-departure Allowance									3,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									1,000.00	
	28th ASEAN Summit, Vientiane, 3 days	OAA	NP			Ajn.-Jun. 2016		GF			
	Plane Fare									61,113.00	
	DSA: Hotel Allowance									29,052.18	
	DSA: Meal Allowance									11,282.40	
	DSA: Incidental Expenses									7,615.62	
	DSA: Pre-departure Allowance									3,000.00	
	Presidential visit to WDC, California, 4 days	OAA	NP			Jan.-Jun. 2016		GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									275,713.65	
	DSA: Hotel Allowance									83,113.68	
	DSA: Meal Allowance									31,966.80	
	DSA: Incidental Expenses									21,436.56	
	DSA: Pre-departure Allowance									3,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									3,000.00	
	UNGA, New York	OAA	NP			Sept. 2016		GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									282,060.00	
	DSA: Hotel Allowance									119,405.40	
	DSA: Meal Allowance									37,137.90	
	DSA: Incidental Expenses									24,915.30	
	DSA: Pre-departure Allowance									3,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									2,000.00	
	" Our Ocean" Conference, WDC, 3 days	OAA	NP			Jan. -Jun. 2016		GF			
	Plane Fare									58,762.50	
	DSA: Hotel Allowance									31,167.63	
	DSA: Meal Allowance									11,987.55	
	DSA: Incidental Expenses									8,038.71	
	DSA: Pre-departure Allowance									1,500.00	
	President's visit to Peru/APEC	OAA	NP			Nov. 2016		GF			
	Plane Fare (1 Business Class: Asec; 1 Economy: Director)									-	
	DSA: Hotel Allowance									57,916.32	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Meal Allowance									16,547.52	
	DSA: Incidental Expenses									10,906.32	
	DSA: Pre-departure Allowance									3,000.00	
	Ordered Meals and Beverages (Inter-Agency Meeting)									2,000.00	
	World Economic Forum-Davos, Switzerland	OSEC	NP			Jan. 2016		GF			
	Plane Ticket									330,525.50	
	DSA: Hotel Allowance									86,400.00	
	DSA: Meal Allowance									34,560.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									23,040.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	ASEAN FM's Retreat - Laos	OSEC	NP			Jan. 2016		GF			
	4th Week of January 2016 (ASEAN)										
	Plane Ticket									247,500.00	
	DSA: Hotel Allowance									35,897.00	
	DSA: Meal Allowance									13,731.30	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									9,253.90	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Nikei, Tokyo, Japan	OSEC	NP			May 2016		GF			
	Plane Ticket									306,495.00	
	DSA: Hotel Allowance (PO)									34,206.00	
	DSA: Meal Allowance									14,767.20	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,689.30	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Official Visit of SFA to Laos	OSEC	NP			May 2016		GF			
	Plane Ticket									337,500.00	
	DSA: Hotel Allowance									112,266.00	
	DSA: Meal Allowance									52,050.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									9,153.90	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	29th ASEAN Summit & Other related	OSEC	NP			Nov. 2016		GF			
	Plane Ticket									247,500.00	
	DSA: Hotel Allowance									35,794.00	
	DSA: Meal Allowance									13,731.30	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									9,153.90	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Visit to New York, USA *September 2016 (OAA)	OSEC	NP			Sept. 2016		GF			
	Plane Ticket									337,500.00	
	DSA: Hotel Allowance									112,266.00	
	DSA: Meal Allowance									52,050.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									34,700.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	APEC Summit - Peru *November 2016 (OAA)	OSEC	NP			Nov. 2016		GF			
	Plane Ticket									373,500.00	
	DSA: Hotel Allowance									112,266.00	
	DSA: Meal Allowance									15,690.15	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									34,700.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit to New York, USA for 71st UNGA *November 2016 (OAA)	OSEC	NP			Nov. 2016		GF			
	Plane Ticket									337,500.00	
	DSA: Hotel Allowance									112,266.00	
	DSA: Meal Allowance									52,050.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									34,700.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Official Visit of SFA to Japan (ASPAC)	OSEC	NP			Apr. 2016		GF			
	Plane Ticket									306,495.00	
	DSA: Hotel Allowance (PO)									34,206.00	
	DSA: Meal Allowance									14,767.20	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,689.30	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Official Visit of SFA to South Korea (ASPAC)	OSEC	NP			Apr. 2016		GF			
	Plane Ticket									310,500.00	
	DSA: Hotel Allowance (PO)									63,131.40	
	DSA: Meal Allowance									16,143.75	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									21,523.50	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	3rd Meeting of PH-Cambodia JCBC, Phnom Penh (ASPAC)	OSEC	NP			Jul. 2016		GF			
	Plane Ticket									387,000.00	
	DSA: Hotel Allowance									234,630.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Meal Allowance									18,711.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									12,474.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Philippines-Australia Ministerial Meeting, Australia (ASPAC)	OSEC	NP			Feb. 2016		GF			
	Plane Ticket									387,000.00	
	DSA: Hotel Allowance									234,630.00	
	DSA: Meal Allowance									18,711.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									12,474.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	PH-China Foreign Ministry Consultations, Beijing (ASPAC)	OSEC	NP			Jul.-Dec. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									70,162.20	
	DSA: Meal Allowance									13,477.50	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									8,971.65	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Kazakhtan (ASPAC)	OSEC	NP			Mar. 2016		GF			
	Plane Ticket									382,500.00	
	DSA: Hotel Allowance									58,363.20	
	DSA: Meal Allowance									27,513.90	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									18,971.65	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	PH-Bangladesh Foreign Policy Consultation, Dhaka (ASPAC)	OSEC	NP			Apr.-Jun. 2016		GF			
	Plane Ticket									324,000.00	
	DSA: Hotel Allowance									123,492.00	
	DSA: Meal Allowance									43,516.35	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Introductory Visit of SFA to ASEAN Member Countries (ASPAC)	OSEC	NP			Jan. - Dec. 2016		GF			
	Plane Ticket (SFA : Business Class)									191,250.00	
	Plane Ticket (PO : Business Class)									191,250.00	
	DSA: Hotel Allowance (PO)									29,181.60	
	Actual Hotel Allowance (SFA)									29,181.60	
	DSA: Meal Allowance									27,513.90	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									18,342.90	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Official Visit of SFA to Iran (OMEAA)	OSEC	NP			Aug. 2016		GF			
	Plane Ticket									387,000.00	
	DSA: Hotel Allowance									234,630.00	
	DSA: Meal Allowance									18,711.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									12,474.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Official Visit of SFA to Qatar (OMEAA)	OSEC	NP			Jul. 2016		GF			
	Plane Ticket									387,000.00	
	DSA: Hotel Allowance									234,630.00	
	DSA: Meal Allowance									18,711.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									12,474.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Official Visit of SFA to Kuwait (OMEAA)	OSEC	NP			Sept. 2016		GF			
	Plane Ticket									387,000.00	
	DSA: Hotel Allowance									234,630.00	
	DSA: Meal Allowance									18,711.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									12,474.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Scoping Mission/Official Visit of SFA to Tanzania (OMEAA)	OSEC	NP			Oct. 2016		GF			
	Plane Ticket									387,000.00	
	DSA: Hotel Allowance									234,630.00	
	DSA: Meal Allowance									18,711.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									12,474.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	11th Asia-Europe Summit Meeting to Ulaanbaatar, Mongolia (ASPAC)	OSEC	NP			May 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									70,162.20	
	DSA: Meal Allowance									18,711.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									12,474.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to EU in Brussels (OEA)	OSEC	NP			Aug. 2016		GF			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									60,056.10	
	DSA: Meal Allowance									25,040.25	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									16,693.65	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Portugal (OEA)	OSEC	NP			Jun. 2016		GF			
	Plane Ticket									319,500.00	
	DSA: Hotel Allowance									47,093.40	
	DSA: Meal Allowance									24,070.05	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									16,046.55	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Austria (OEA)	OSEC	NP			Mar. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									34,870.50	
	DSA: Meal Allowance									25,571.70	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									17,047.80	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Hungary (OEA)	OSEC	NP			Aapr. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									47,304.00	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									12,614.40	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Denmark (OEA)	OSEC	NP			Apr. 2016		GF			
	Plane Ticket									319,500.00	
	DSA: Hotel Allowance									54,432.00	
	DSA: Meal Allowance									25,660.80	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									17,107.20	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Saudi Arabia (OMEAA)	OSEC	NP			Mar. 2016		GF			
	Plane Ticket									292,500.00	
	DSA: Hotel Allowance									71,366.40	
	DSA: Meal Allowance									29,756.25	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Visit of SFA to Canada (OAA)	OSEC	NP			Apr. 2016		GF			
	Plane Ticket									319,500.00	
	DSA: Hotel Allowance									58,144.50	
	DSA: Meal Allowance									24,243.30	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Costa Rica (OAA)	OSEC	NP			Jul. 2016		GF			
	Plane Ticket									360,000.00	
	DSA: Hotel Allowance									33,858.00	
	DSA: Meal Allowance									15,325.20	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Tunisia (OMEAA)	OSEC	NP			Oct. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									47,304.00	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Official Visit of SFA to Washington D.C., (OAA)	OSEC	NP			Sept.-Oct. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									47,304.00	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Washington D.C., (OAA)	OSEC	NP			Jul.Aug. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									47,304.00	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Netherlands	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									47,304.00	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Netherlands	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									47,304.00	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Brunei	OSEC	NP			Jan.-Dec.2016		GF			
	Plane Ticket									123,492.60	
	DSA: Hotel Allowance									43,516.35	
	DSA: Meal Allowance									1,987.35	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Cambodia	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									123,492.60	
	DSA: Hotel Allowance									43,516.35	
	DSA: Meal Allowance									1,987.35	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Indonesia	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									148,253.18	
	DSA: Hotel Allowance									146,410.65	
	DSA: Meal Allowance									43,516.35	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Laos	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									123,492.60	
	DSA: Hotel Allowance									43,516.35	
	DSA: Meal Allowance									1,987.35	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Malaysia	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									123,492.60	
	DSA: Hotel Allowance									43,516.35	
	DSA: Meal Allowance									1,987.35	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Myanmar	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									123,492.60	
	DSA: Hotel Allowance									60,781.25	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Singapore	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									153,738.00	
	DSA: Hotel Allowance									123,492.60	
	DSA: Meal Allowance									43,516.35	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Thailand	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									123,492.60	
	DSA: Hotel Allowance									43,516.35	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Vietnam	OSEC	NP			Jan. -Dec. 2016		GF			
	Plane Ticket									123,492.60	
	DSA: Hotel Allowance									43,516.35	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Official visit of SFA to Timor-Leste	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									315,000.00	
	DSA: Hotel Allowance									47,304.00	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									19,837.35	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Visit of SFA to Australia	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									387,000.00	
	DSA: Hotel Allowance									234,630.00	
	DSA: Meal Allowance									18,921.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									12,474.00	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	SFA visit to RCO Cebu	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	SFA visit to RCO Davao	OSEC	NP			Jan. Dec. 2016		GF			
	Plane Ticket									28,624.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	
	SFA visit to RCO Cagayan de Oro	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									28,243.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	
	SFA visit to Palawan	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									24,950.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	
	SFA visit to RCO Iloilo	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									22,665.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	
	SFA visit to RCO Bacolod	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									23,215.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	
	SFA visit to Legaspi	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									20,403.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	
	SFA visit to Zamboanga	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									28,758.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	
	SFA visit to Cotobato	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									27,750.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	
	SFA visit to Gensan	OSEC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									28,848.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									6,000.00	
	DSA Incidental Expenses									24,000.00	
	28th ASEAN Summit's - Laos	OSEC	NP			Apr. 2016		GF			
	Plane Ticket									337,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	DSA: Hotel Allowance									112,266.00	
	DSA: Meal Allowance									52,050.60	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									9,153.90	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	48th AMM/PMC/22nd ARF 5-9 Aug. 2016		NP			Aug. 2016		GF			
	Plane Ticket									247,500.00	
	DSA: Hotel Allowance									35,794.00	
	DSA: Meal Allowance									13,731.30	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Allowance									9,153.90	
	Non-Commutable Rep. Allowance									45,000.00	
	Token, Souvenirs and Give-Aways									50,000.00	
	Asia Cooperation Dialogue (ACD): ACD Summit and Related Meetings / Senior Officials Meeting (SOM) - Bangkok, Thailand	OPPC	NP			Oct. 2016		GF			
	Plane Ticket									87,000.00	
	DSA: Hotel Allowance									42,250.68	
	DSA: Meal Allowance									19,122.60	
	DSA: Pre-departure Allowance									5,800.29	
	DSA: Incidental Expenses									12,749.85	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									13,050.00	
	Asia Cooperation Dialogue (ACD) High Level Meeting - Bangkok, Thailand	OPPC	NP			Feb. 2016		GF			
	Plane Ticket									87,000.00	
	DSA: Hotel Allowance									42,250.68	
	DSA: Meal Allowance									19,122.60	
	DSA: Pre-departure Allowance									5,800.29	
	DSA: Incidental Expenses									12,749.85	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									13,050.00	
	Asia Cooperation Dialogue (ACD): ACD Ministerial Meeting (MM)/ Senior Officials Meeting (SOM) - Bangkok, Thailand	OPPC	NP			Mar. 2016		GF			
	Plane Ticket									87,000.00	
	DSA: Hotel Allowance									42,250.68	
	DSA: Meal Allowance									19,122.60	
	DSA: Pre-departure Allowance									5,800.29	
	DSA: Incidental Expenses									12,749.85	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									13,050.00	
	Conference on Interaction and Confidence Building : Measure in Asia (CICA) Ministerial / Senior Officials Meeting / Working Group Meeting - Beijing, PROC	OPPC	NP			Mar. 2016		GF			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Plane Ticket									65,250.00	
	DSA: Hotel Allowance									23,218.56	
	DSA: Meal Allowance									30,185.52	
	DSA: Pre-departure Allowance									2,900.14	
	DSA: Incidental Expenses									10,061.55	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									13,050.00	
	Inspection of RCO Baguio Undersecretary + 1 Special Assistant 2 days, 2x/year, Baguio City	UCSCC	NP			Jul.-Oct. 2016		GF			
	Travel Fare									15,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,400.00	
	Inspection of RCO Cebu Undersecretary + 1 Special Assistant 2 days, 2x/year, Cebu City	UCSCC	NP			Jul.-Oct. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,400.00	
	Inspection of RCO Butuan Undersecretary + 1 Special Assistant 2 days, 2x/year, Butuan City	UCSCC	NP			Jul.-Oct. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,400.00	
	Inspection of RCO General Santos Undersecretary + 1 Special Assistant 2 days, 2x/year, General Santos City	UCSCC	NP			Jul.-Oct. 2016		GF			
	Plane Ticket									30,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,400.00	
	Inspection of RCO Legazpi Undersecretary + 1 Special Assistant 2 days, 2x/year, Legazpi City	UCSCC	NP			Feb.-Mar. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,400.00	
	Inspection of RCO La Union Undersecretary + 1 Special Assistant 2 days, 2x/year, La Union	UCSCC	NP			Mar.-Apr. 2016		GF			
	Land Travel									20,000.00	
	DSA: Hotel Allowance									15,200.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,400.00	
	Inspection of RCO Palawan Undersecretary + 1 Special Assistant 2 days, 2x/year, Puerto Princesa City	UCSCC	NP			Jul.-Oct. 2016		GF			
	Plane Ticket									25,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,000.00	
	Inspection of RCO Tuguegarao Undersecretary + 1 Special Assistant 2 days, 2x/year, Tuguegarao	UCSCC	NP			Jul.-Oct. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,200.00	
	Inspection of RCO Dumaguete Undersecretary + 1 Special Assistant 2 days, 2x/year, Dumaguete	UCSCC	NP			Mar.-Apr. 2016		GF			
	Land Travel									20,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,400.00	
	Meeting on Disaster Risk Reduction and Management Undersecretary + 1 Special Assistant 2 days, 2x/year, Iloilo city	UCSCC	NP			Oct. 2016		GF			
	Plane Ticket									20,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Incidental Expenses									1,280.00	
	DSA: Travel Allowance per EO 298									6,400.00	
	Interpol General Assembly Undersecretary + 1 Special Assistant 3 days, New York City, USA	UCSCC	NP					GF			
	Plane Ticket									100,000.00	
	DSA: Hotel Allowance									70,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									2,620.00	
	DSA: Pre-departure Allowance										
	OIC Bid Undersecretary + 1 Special Assistant 4 days, Jeddah, KSA	UCSCC	NP					GF			
	Plane Ticket									100,000.00	
	DSA: Hotel Allowance									100,000.00	
	DSA: Meal Allowance									20,000.00	
	DSA: Incidental Expenses									2,620.00	
	DSA: Pre-departure Allowance										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Hostage Negotiation and Management Undersecretary + 1 Special Assistant Damascus, Syria	UCSCC	NP					GF			
	Plane Ticket									100,000.00	
	DSA: Hotel Allowance									50,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									2,620.00	
	DSA: Pre-departure Allowance										
	International Conference on foreign Fighters Foreign Fighters Undersecretary + 1 Special Assistant 5 days, Tripoli, Libya	UCSCC	NP					GF			
	Plane Ticket									100,000.00	
	DSA: Hotel Allowance									57,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Incidental Expenses									2,620.00	
	DSA: Pre-departure Allowance										
	CBRN Meeting Undersecretary + 1 Special Assistant 3 days, Cambodia	UCSCC	NP					GF			
	Plane Ticket									50,000.00	
	DSA: Hotel Allowance									30,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									2,620.00	
	DSA: Pre-departure Allowance										
	Meeting on Sabah/Mindanao Peace Process Undersecretary + 1 Special Assistant 3 days, Kuala Lumpur, Malaysia	UCSCC	NP					GF			
	Plane Ticket									75,000.00	
	DSA: Hotel Allowance									50,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									2,620.00	
	DSA: Pre-departure Allowance										
	Hostage Release Negotiations Undersecretary + 1 Special Assistant 6 days, Damascus, Syria, 2X/year	UCSCC	NP					GF			
	Plane Ticket									250,000.00	
	DSA: Hotel Allowance									100,000.00	
	DSA: Meal Allowance									80,000.00	
	DSA: Incidental Expenses									2,620.00	
	DSA: Pre-departure Allowance										
	UN Meeting on Countering Violent Extremism Undersecretary + 1 Special Assistant 3 days, New York City, USA	UCSCC	NP					GF			
	Plane Ticket									100,000.00	
	DSA: Hotel Allowance									65,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									2,620.00	
	DSA: Pre-departure Allowance										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	UN Mission Undersecretary + 1 Special Assistant 3 days, New York City, USA	UCSCC	NP					GF			
	Plane Ticket									100,000.00	
	DSA: Hotel Allowance									65,000.00	
	DSA: Meal Allowance									12,000.00	
	DSA: Incidental Expenses									2,620.00	
	DSA: Pre-departure Allowance										
	Training/Team Building Activity	UCSCC	NP								
	Lease of Motor Vehicle										
	Lease of Venue									35,000.00	
										75,000.00	
	Official Foreign Travels of DFA-OVS Personnel On-site Regional Trainings on Automated Election System (AES) for the 2016 National Election San Francisco, USA	OVS	NP					GF			
	10-12 March 2016, 5days inclusive travel time	OVS	NP			Mar.-Apr. 2016		GF			
	Plane Ticket									136,191.48	
	DSA: Hotel									184,623.00	
	DSA: Meal Allowance									45,244.00	
	DSA: Incidental Expenses									30,166.50	
	Pre-departure Allowance									4,500.00	
	Washington DC, USA	OVS	NP			Mar.-Apr. 2016		GF			
	15-17 March 2016, 5days inclusive travel time										
	Plane Ticket									171,144.00	
	DSA: Hotel									151,125.98	
	DSA: Meal Allowance									57,971.55	
	DSA: Incidental Expenses									38,649.98	
	Pre-departure Allowance									4,500.00	
	Madrid, Spain	OVS	NP			Mar.-Apr. 2016		GF			
	10-12 March 2016, 5days inclusive travel time										
	Plane Ticket									181,818.00	
	DSA: Hotel									103,194.00	
	DSA: Meal Allowance									41,277.00	
	DSA: Incidental Expenses									27,518.40	
	Pre-departure Allowance									4,500.00	
	Rome, Italy	OVS	NP			Mar.-Apr. 2016		GF			
	15-17 March 2016, 5days inclusive travel time										
	Plane Ticket									136,713.00	
	DSA: Hotel									106,470.00	
	DSA: Meal Allowance									58,968.00	
	DSA: Incidental Expenses									39,312.00	
	Pre-departure Allowance									4,500.00	
	Dubai, UAE	OVS	NP			Mar.-Apr. 2016		GF			
	21-23 March 2016, 5days inclusive travel time										
	Plane Ticket									92,178.00	
	DSA: Hotel									159,068.00	
	DSA: Meal Allowance									56,060.55	
	DSA: Incidental Expenses									37,373.70	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Pre-departure Allowance									4,500.00	
	Abu Dhabi, UAE	OVS	NP			Mar.-Apr. 2016		GF			
	26-28 March 2016, 5days inclusive travel time										
	Plane Ticket									122,655.00	
	DSA: Hotel									159,090.75	
	DSA: Meal Allowance									56,060.55	
	DSA: Incidental Expenses									37,373.70	
	Pre-departure Allowance									4,500.00	
	Kuwait	OVS	NP			Mar.-Apr. 2016		GF			
	26-28 March 2016, 5days inclusive travel time										
	Plane Ticket									127,317.00	
	DSA: Hotel									150,696.00	
	DSA: Meal Allowance									40,622.40	
	DSA: Incidental Expenses									27,081.60	
	Pre-departure Allowance									4,500.00	
	Jeddah, KSA	OVS	NP			Mar.-Apr. 2016		GF			
	31 March -02 April 2016, 5days inclusive travel time										
	Plane Ticket									122,079.00	
	DSA: Hotel									161,950.43	
	DSA: Meal Allowance									62,127.98	
	DSA: Incidental Expenses									41,414.10	
	Pre-departure Allowance									4,500.00	
	Riyadh, KSA	OVS	NP			Mar.-Apr. 2016		GF			
	05-7 April 2016, 5days inclusive travel time										
	Plane Ticket									125,256.00	
	DSA: Hotel									177,340.80	
	DSA: Meal Allowance									77,054.25	
	DSA: Incidental Expenses									51,364.95	
	Pre-departure Allowance									4,500.00	
	Osaka, Japan	OVS	NP			Mar.-Apr. 2016		GF			
	21-23 March 2016, 5days inclusive travel time										
	Plane Ticket									83,301.00	
	DSA: Hotel									62,653.50	
	DSA: Meal Allowance									45,945.90	
	DSA: Incidental Expenses									30,630.60	
	Pre-departure Allowance									4,500.00	
	Singapore	OVS	NP			Mar.-Apr. 2016		GF			
	31 March -02 April 2016, 5days inclusive travel time										
	Plane Ticket									26,244.00	
	DSA: Hotel									161,643.30	
	DSA: Meal Allowance									59,445.75	
	DSA: Incidental Expenses									39,625.95	
	Pre-departure Allowance									4,500.00	
	Hong Kong	OVS	NP			Mar.-Apr. 2016		GF			
	05-7 April 2016, 5days inclusive travel time										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Plane Ticket									42,735.00	
	DSA: Hotel									139,830.60	
	DSA: Meal Allowance									77,443.28	
	DSA: Incidental Expenses									51,631.13	
	Pre-departure Allowance									4,500.00	
	Official Foreign Travels of DFA-OVS Personnel : On-site Regional Trainings for the continuing OV Registration and iRehistro	OVS	NP					GF			
	New York, USA : 5days	OVS	NP			Nov.-Dec. 2016					
	Plane Ticket									151,482.00	
	DSA: Hotel									173,423.25	
	DSA: Meal Allowance									53,603.55	
	DSA: Incidental Expenses									35,735.70	
	Pre-departure Allowance									4,500.00	
	Rome, Italy : 5days	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									127,872.00	
	DSA: Hotel									106,470.00	
	DSA: Meal Allowance									58,968.00	
	DSA: Incidental Expenses									39,312.00	
	Pre-departure Allowance									4,500.00	
	Doha, Qatar : 5 days	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									133,953.00	
	DSA: Hotel									152,402.25	
	DSA: Meal Allowance									66,216.15	
	DSA: Incidental Expenses									44,144.10	
	Pre-departure Allowance									4,500.00	
	Singapore : 5 days	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									25,461.00	
	DSA: Hotel									161,643.30	
	DSA: Meal Allowance									59,445.75	
	DSA: Incidental Expenses									39,625.95	
	Pre-departure Allowance									4,500.00	
	Local Travel of OVS personnel for the opening of continuing OV registration to be held on the last quarter of the year	OVS	NP					GF			
	RCO Cebu: 2 days	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									60,000.00	
	DSA: Hotel									24,000.00	
	DSA: Meal Allowance									960.00	
	DSA: Incidental Expenses									1,280.00	
	Pre-departure Allowance										
	RCO Davao: 2 days	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									60,000.00	
	DSA: Hotel									24,000.00	
	DSA: Meal Allowance									960.00	
	DSA: Incidental Expenses									1,280.00	
	Pre-departure Allowance										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	RCO Pampanga : 2 days	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									6,000.00	
	DSA: Hotel									24,000.00	
	DSA: Meal Allowance									960.00	
	DSA: Incidental Expenses									1,280.00	
	Pre-departure Allowance										
	AMERICAN REGION	OVS	NP					GF			
	Brasilia PE	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									45,500.00	
	DSA: Hotel									12,492.40	
	DSA: Meal Allowance									1,147.06	
	DSA: Incidental Expenses									2,575.30	
	Chicago PCG	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									68,250.00	
	DSA: Hotel									73,538.01	
	DSA: Meal Allowance									16,319.39	
	DSA: Incidental Expenses									10,897.60	
	Ottawa PE	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									68,250.00	
	DSA: Hotel									73,710.00	
	DSA: Meal Allowance									29,484.00	
	DSA: Incidental Expenses									19,656.00	
	Toronto PE	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									91,000.00	
	DSA: Hotel									146,879.46	
	DSA: Meal Allowance									112,694.46	
	DSA: Incidental Expenses									37,559.34	
	Vancouver PCG	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									68,250.00	
	DSA: Hotel									71,089.20	
	DSA: Meal Allowance									112,727.16	
	DSA: Incidental Expenses									17,000.00	
	Washington DC PE	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare										
	DSA: Hotel									362,702.34	
	DSA: Meal Allowance									139,131.72	
	DSA: Incidental Expenses									92,759.94	
	ASIA AND PACIFIC REGION	OVS	NP					GF			
	Osaka PCG	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									68,250.00	
	DSA: Hotel									112,312.00	
	DSA: Meal Allowance									112,312.00	
	DSA: Incidental Expenses									204,750.00	
	EUROPEAN REGION	OVS	NP					GF			
	Madrid PE	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									371,498.00	
	DSA: Hotel									148,599.36	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Meal Allowance										
	DSA: Incidental Expenses										
	Milan PCG	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									113,750.00	
	DSA: Hotel									113,841.00	
	DSA: Meal Allowance									68,304.60	
	DSA: Incidental Expenses									22,768.20	
	Rome PE	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									141,050.00	
	DSA: Hotel									340,704.00	
	DSA: Meal Allowance									188,697.60	
	DSA: Incidental Expenses									125,798.40	
	MIDDLE EAST AND AFRICAN REGION	OVS	NP					GF			
	Abu Dhabi PE	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									68,250.00	
	DSA: Hotel									32,760.00	
	DSA: Meal Allowance										
	DSA: Incidental Expenses										
	Doha PE	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									68,250.00	
	DSA: Hotel									32,760.00	
	DSA: Meal Allowance										
	DSA: Incidental Expenses										
	Jeddah PCG	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									91,000.00	
	DSA: Hotel									246,377.04	
	DSA: Meal Allowance									160,573.14	
	DSA: Incidental Expenses									107,043.30	
	Tel Aviv PE	OVS	NP			Mar.-Apr. 2016		GF			
	Travel Fare									68,250.00	
	DSA: Hotel									98,498.40	
	DSA: Meal Allowance									30,444.96	
	DSA: Incidental Expenses									20,296.64	
	Official Foreign Travels of FSPs for the On-site Regional Trainings in preparation for the continuing OV Registration (based on the 2014 on-site regional OV Training, 5 days inclusive travel time)	OVS	NP					GF			
	I. American Region- New York, USA (5 days) -- Agana PCG, Brasilia PE, Buenos Aires PE, Chicago PE, Honolulu PCG, LA PCG, Mexico PE, Ottawa PE, San Francisco PCG, Santiago PE, Toronto PCG, Vancouver PCG, Washington D.C. PE	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									1,646,568.00	
	DSA: Hotel									643,242.60	
	DSA: Meal Allowance									428,828.40	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses										
	DSA: Representation Allowance										
	Pre-departure Allowance										
	II. Europe Region- Rome, Italy (5days) -- Ankara PE, Athene PE, Berlin PE, Berne PE, Brussels PE, Budapest PE, Geneva PM, Holy See PE, Lisbon PE, London PE, Madrid PE, Milan PCG, Moscow PE, Oslo PE, Paris PE, Prague PE, Tel Aviv PE The Hague PE, Vienna PE, Warsaw PE	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									2,129,400.00	
	DSA: Hotel									1,179,360.00	
	DSA: Meal Allowance									786,240.00	
	DSA: Incidental Expenses										
	DSA: Representation Allowance										
	Pre-departure Allowance										
	III. Middle East and Africa Region- Doha, Qatar (5days) -- Abu Dhabi PE, Abuja PE, Amman PE, Beirut PE, Cairo PE, Jeddah PCG, Kuwait PE, Manama PE, Muscat PE, Nairobi PE, Riyadh PE, Tehran PE	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									1,981,229.25	
	DSA: Hotel									860,809.95	
	DSA: Meal Allowance									573,873.30	
	DSA: Incidental Expenses										
	DSA: Representation Allowance										
	Pre-departure Allowance										
	IV. Asia Pacific Region - Singapore (5days) -- Brunei PE, Bangkok PE, Canberra PE, Dili PE, Dhaka PE, Hanoi PE, Jakarta PE, Kuala Lumpur PE, Phnom Penh PE, Port Moresby PE, Manado PE, Sydney PCG, Vientiane PE, Wellington PE, Yangon PE	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									2,101,362.90	
	DSA: Hotel									772,794.75	
	DSA: Meal Allowance									515,002.35	
	DSA: Incidental Expenses										
	DSA: Representation Allowance										
	Pre-departure Allowance										
	V. Asia Pacific Region - Macau, SAR (5days) -- Agana PCG, Beijing PE, Chongqing PCG, Guangzhou PCG, Hong Kong PCG, Islamabad PE, MECO-Kaohsiung, MECO Taipe, MECO Taichung, New Delhi PE, Osaka PCG, Seoul PE, Tokyo PE, Xiamen PCG	OVS	NP			Nov.-Dec. 2016		GF			
	Plane Ticket									1,617,013.13	
	DSA: Hotel									522,419.63	
	DSA: Meal Allowance									348,279.75	
	DSA: Incidental Expenses										
	DSA: Representation Allowance										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Pre-departure Allowance										
	Security Survey Inspection and conduct short refresher course on Security Management Angeles	OIS	NP					GF			
	Travel Fare							GF			
	DSA: Hotel Allowance									3,000.00	
	DSA: Meal Allowance									8,000.00	
	DSA: Incidenta Expenses									3,000.00	
	Bacolod	OIS	NP					GF		2,000.00	
	Travel Fare										
	DSA: Hotel Allowance									6,000.00	
	DSA: Meal Allowance									9,600.00	
	DSA: Incidenta Expenses									3,000.00	
	Baguio	OIS	NP					GF		2,000.00	
	Travel Fare										
	DSA: Hotel Allowance									6,600.00	
	DSA: Meal Allowance									7,000.00	
	DSA: Incidenta Expenses									3,000.00	
	Batangas	OIS	NP					GF		2,000.00	
	Travel Fare										
	DSA: Hotel Allowance									2,600.00	
	DSA: Meal Allowance									8,000.00	
	DSA: Incidenta Expenses									3,000.00	
	Butuan	OIS	NP					GF		2,000.00	
	Travel Fare										
	DSA: Hotel Allowance									6,000.00	
	DSA: Meal Allowance									9,600.00	
	DSA: Incidenta Expenses									3,000.00	
	Cagayan De Oro	OIS	NP					GF		2,000.00	
	Travel Fare										
	DSA: Hotel Allowance									8,000.00	
	DSA: Meal Allowance									8,100.00	
	DSA: Incidenta Expenses									3,000.00	
	Cebu	OIS	NP					GF		2,000.00	
	Travel Fare										
	DSA: Hotel Allowance									8,000.00	
	DSA: Meal Allowance									7,100.00	
	DSA: Incidenta Expenses									3,000.00	
	Cotabato	OIS	NP					GF		2,000.00	
	Travel Fare										
	DSA: Hotel Allowance									14,000.00	
	DSA: Meal Allowance									6,100.00	
	DSA: Incidenta Expenses									3,000.00	
	Davao	OIS	NP					GF		2,000.00	
	Travel Fare										
	DSA: Hotel Allowance									6,000.00	
	DSA: Meal Allowance									11,600.00	
										3,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									2,000.00	
	General Santos	OIS	NP					GF			
	Travel Fare									10,000.00	
	DSA: Hotel Allowance									6,600.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Iloilo	OIS	NP					GF			
	Travel Fare									8,000.00	
	DSA: Hotel Allowance									7,600.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	La Union	OIS	NP					GF			
	Travel Fare									6,600.00	
	DSA: Hotel Allowance									7,000.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Legaspi	OIS	NP					GF			
	Travel Fare									6,600.00	
	DSA: Hotel Allowance									7,000.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Lipa	OIS	NP					GF			
	Travel Fare									2,600.00	
	DSA: Hotel Allowance									8,000.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Lucena	OIS	NP					GF			
	Travel Fare									6,600.00	
	DSA: Hotel Allowance									7,000.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Pampanga	OIS	NP					GF			
	Travel Fare									3,000.00	
	DSA: Hotel Allowance									8,000.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Puerto Princesa	OIS	NP					GF			
	Travel Fare									6,600.00	
	DSA: Hotel Allowance									7,000.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Tacloban	OIS	NP					GF			
	Travel Fare									6,600.00	
	DSA: Hotel Allowance									8,000.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Tuguegarao	OIS	NP					GF			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Travel Fare									7,000.00	
	DSA: Hotel Allowance									11,100.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Zamboanga	OIS	NP					GF			
	Travel Fare									12,000.00	
	DSA: Hotel Allowance									9,600.00	
	DSA: Meal Allowance									3,000.00	
	DSA: Incidental Expenses									2,000.00	
	Security Survey Inspection and conduct short refresher course on Security Management	OIS	NP					GF			
	Dhaka, Bangladesh	OIS	NP					GF			
	Plane Ticket									111,679.85	
	DSA: Hotel Allowance									27,799.20	
	DSA: Meal Allowance									8,592.30	
	DSA: Pre-departure Allowance									3,000.15	
	DSA: Incidental Expenses									5,728.50	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									11,250.00	
	Brasilia, Brazil	OIS	NP					GF			
	Plane Ticket									262,159.85	
	DSA: Hotel Allowance									54,028.80	
	DSA: Meal Allowance									15,966.90	
	DSA: Pre-departure Allowance									3,000.15	
	DSA: Incidental Expenses									10,644.30	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									11,250.00	
	New Delhi, India	OIS	NP					GF			
	Plane Ticket									122,639.85	
	DSA: Hotel Allowance									37,792.80	
	DSA: Meal Allowance									16,420.50	
	DSA: Pre-departure Allowance									3,000.15	
	DSA: Incidental Expenses									10,946.70	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									11,250.00	
	Athens, Greece	OIS	NP					GF			
	Plane Ticket									152,303.65	
	DSA: Hotel Allowance									63,288.00	
	DSA: Meal Allowance									25,315.20	
	DSA: Pre-departure Allowance									3,000.15	
	DSA: Incidental Expenses									16,893.00	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									11,250.00	
	Attend/assist in various official functions (Davao, Cebu, Iloilo, Dumaguete, Leyte)	OP	NP			May-Jun. 2016		GF			
	Plane Ticket									150,000.00	
	DSA: Hotel Allowance									100,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Meal Allowance									50,000.00	
	DSA: Incidental Expenses									25,000.00	
	Ocular visits for PH's ASEAN Chairmanship in 2017 (Boracay, Iloilo, Cebu)	OP	NP			Mar.-Apr. 2016		GF			
	Plane Ticket									150,000.00	
	DSA: Hotel Allowance									25,000.00	
	DSA: Meal Allowance									25,000.00	
	DSA: Incidental Expenses									42,000.00	
	Request from other government agencies on protocol assistance	OP	NP			Jul.-Sept. 2016		GF			
	Transportation									60,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meal Allowance									15,000.00	
	DSA: Incidental Expenses									10,000.00	
	Assist in the conduct and implementation of official and state visits of foreign HOS/HOG (local)	OP	NP			May-Jul. 2016		GF			
	DSA: Incidental Expenses									60,000.00	
	Assist in the conduct and implementation of official visits of Foreign Senior Ministers	OP	NP			Mar.-May		GF			
	DSA: Incidental Expenses									60,000.00	
	Assec's out of the country visits (Korea)	OP	NP			Jul. 2016		GF			
	Plane Ticket									50,000.00	
	DSA: Hotel Allowance									60,000.00	
	DSA: Meal Allowance									40,000.00	
	DSA: Incidental Expenses									50,000.00	
	PH-Oman Joint Bilateral Consultation Meeting, Oman	UP	NP			Feb. 2016		GF			
	Plane Ticket (Economy class)									360,000.00	
	DSA: Hotel Allowance									54,680.40	
	DSA: Meals Allowance									20,975.76	
	DSA: Incidental Allowance									13,983.84	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	Special ASEAN-US Summit, California, USA	UP	NP			Feb. 2016		GF			
	Plane Ticket (Economy class)									360,000.00	
	DSA: Hotel Allowance									93,830.40	
	DSA: Meals Allowance									21,893.76	
	DSA: Incidental Allowance									14,595.84	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									13,500.00	
	ASEAN Foreign Ministers' Meeting Retreat - Vientiane, Laos	UP	NP			Feb. 2016		GF			
	Plane Ticket (Economy class)									135,000.00	
	DSA: Hotel Allowance									69,811.20	
	DSA: Meals Allowance									23,561.28	
	DSA: Incidental Allowance									15,707.52	
	Pre-departure Allowance									4,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Representation Allowance									13,500.00	
	High Level Segment of the UNHCR - Geneva, Switzerland Policy Speech in Zurich, Switzerland	UP	NP			Mar. 2016		GF			
	Plane Ticket (Economy class)									360,000.00	
	DSA: Hotel Allowance									140,994.00	
	DSA: Meals Allowance									56,397.60	
	DSA: Incidental Allowance									37,598.40	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									13,500.00	
	PH Strategic Dialogue with Australia - Canberra, Australia	UP	NP			Mar.-Dec. 2016		GF			
	Plane Ticket (Economy class)									180,000.00	
	DSA: Hotel Allowance									69,687.00	
	DSA: Meals Allowance									30,277.80	
	DSA: Incidental Allowance									20,185.20	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	Bilateral Strategic Dialogue with US - Washington D.C., USA	UP	NP			Mar. 2016		GF			
	Plane Ticket (Economy class)									540,000.00	
	DSA: Hotel Allowance									149,465.25	
	DSA: Meals Allowance									57,335.85	
	DSA: Incidental Allowance									38,223.90	
	Pre-departure Allowance									4,500.00	
	Representation Allowance									13,500.00	
	ASEAN-Russia Senior Officials' Meeting - Moscow	UP	NP			Apr.-Dec. 2016		GF			
	Plane Ticket (Economy class)									360,000.00	
	DSA: Hotel Allowance									100,224.00	
	DSA: Meals Allowance									40,089.60	
	DSA: Incidental Allowance									26,726.40	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	28th ASEAN-Australia Forum - Canberra, Australia	UP	NP			Apr.-Dec. 2016		GF			
	Plane Ticket (Economy class)									18,000.00	
	DSA: Hotel Allowance									55,749.60	
	DSA: Meals Allowance									24,222.24	
	DSA: Incidental Allowance									16,148.16	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	22nd ASEAN-China Senior Officials' Consultation - Singapore	UP	NP			Apr.-Dec. 2016		GF			
	Plane Ticket (Business class)									90,000.00	
	DSA: Hotel Allowance									85,262.40	
	DSA: Meals Allowance									31,354.56	
	DSA: Incidental Allowance									20,903.04	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	ASEAN-ROK (Republic of Korea) Dialogue - Republic of Korea	UP	NP			Apr.-Dec. 2016		GF			
	Plane Ticket (Business class)									304,520.00	
	DSA: Hotel Allowance									75,816.00	
	DSA: Meals Allowance									38,750.40	
	DSA: Incidental Allowance									25,833.60	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	49th ASEAN Foreign Ministers' Meeting , Post Ministerial Conference and other ASEAN related Meetings - Vientiane, Laos	UP	NP			Jul. 2016		GF			
	Plane Ticket (Economy class)									135,000.00	
	DSA: Hotel Allowance									139,622.40	
	DSA: Meals Allowance									47,122.56	
	DSA: Incidental Allowance									31,415.04	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									13,500.00	
	3rd PH-Myanmar Joint Commission on Bilateral Cooperation (JCBC) - Myanmar	UP	NP			Jan.-Mar. 2016		GF			
	Plane Ticket (Economy class)									90,000.00	
	DSA: Hotel Allowance									95,130.00	
	DSA: Meals Allowance									24,462.00	
	DSA: Incidental Allowance									16,308.00	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	2nd PH-Seychelles Joint Commission Meeting - Seychelles	UP	NP			Jan.-Jun. 2016		GF			
	Plane Ticket (Economy class)									450,000.00	
	DSA: Hotel Allowance									101,898.00	
	DSA: Meals Allowance									28,771.20	
	DSA: Incidental Allowance									19,180.80	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	1st PH-Morocco Joint Commission Meeting - Morocco	UP	NP			Apr.-Jun. 2016		GF			
	Plane Ticket (Economy class)									360,000.00	
	DSA: Hotel Allowance									90,045.00	
	DSA: Meals Allowance									39,123.00	
	DSA: Incidental Allowance									26,082.00	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	3rd PH-Portugal Bilateral Consultation Meeting - Lisbon, Portugal	UP	NP			Jan.-Jun. 2016		GF			
	Plane Ticket (Economy class)									360,000.00	
	DSA: Hotel Allowance									71,199.00	
	DSA: Meals Allowance									36,390.60	
	DSA: Incidental Allowance									24,260.40	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	PH-Georgia Political Consultations - Tbilisi, Georgia	UP	NP			Jul.-Dec. 2016		GF			
	Plane Ticket (Business class)									450,000.00	
	DSA: Hotel Allowance									93,852.00	
	DSA: Meals Allowance									29,008.80	
	DSA: Incidental Allowance									19,339.20	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									10,000.00	
	71st Session of the UN General Assembly (Sep 2016) - New York, USA	UP	NP			Sept.-Oct. 2016		GF			
	Plane Ticket (Economy class)									360,000.00	
	DSA: Hotel Allowance									168,300.00	
	DSA: Meals Allowance									39,312.00	
	DSA: Incidental Allowance									26,280.00	
	Pre-departure Allowance									3,000.00	
	Representation Allowance									22,500.00	
	DFA Consultation - Palawan	UP	NP			Jan.-Feb. 2016		GF			
	Plane Ticket (Economy class)									32,000.00	
	DSA: Hotel Allowance									20,000.00	
	DSA: Meals Allowance									2,000.00	
	DSA: Incidental Allowance									2,000.00	
	DFA Consultation - Palawan	UP	NP			Mar.-Dec. 2016		GF			
	Plane Ticket (Economy class)									120,000.00	
	DSA: Hotel Allowance									60,000.00	
	DSA: Meals Allowance									6,000.00	
	DSA: Incidental Allowance									6,000.00	
	DFA Consultation - Zamboanga	UP	NP			Feb.-Dec. 2016		GF			
	Plane Ticket (Economy class)									123,997.35	
	DSA: Hotel Allowance									40,000.00	
	DSA: Meals Allowance									4,000.00	
	DSA: Incidental Allowance									4,000.00	
	Nikkei Conference, Tokyo	ASPAC	NP			May 2016		GF			
	Plane Ticket									102,000.00	
	DSA: Hotel Allowance									37,532.00	
	DSA: Meal Allowance									17,688.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									11,792.00	
	Introductory Visit of SFA to Japan, Tokyo	ASPAC	NP			Apr.-Jun. 2016		GF			
	Plane Ticket									102,000.00	
	DSA: Hotel Allowance									37,532.00	
	DSA: Meal Allowance									17,688.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									11,792.00	
	3rd PH-Japan Vice Ministerial Strategic Dialogue - Tokyo	ASPAC	NP			Jul.-Sept. 2016		GF			
	Plane Ticket									102,000.00	

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	DSA: Hotel Allowance									37,532.00	
	DSA: Meal Allowance									17,688.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									11,792.00	
	Introductory Visit of SFA to Korea	ASPAC	NP			Apr.-Jun. 2016		GF			
	Plane Ticket									89,000.00	
	DSA: Hotel Allowance									60,852.00	
	DSA: Meal Allowance									31,108.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									20,724.00	
	8th PH-Japan Political and Military to Military Meeting - Tokyo	ASPAC	NP			Apr.-Jun. 2016		GF			
	Plane Ticket									102,000.00	
	DSA: Hotel Allowance									37,532.00	
	DSA: Meal Allowance									17,688.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									11,792.00	
	6th PH-ROK Policy Consultations, Seoul	ASPAC	NP			Apr.-Jun. 2016		GF			
	Plane Ticket									89,000.00	
	DSA: Hotel Allowance									60,852.00	
	DSA: Meal Allowance									31,108.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									20,724.00	
	3rd Meeting of PH-Myanmar Joint Commission on Bilateral Consultations (JCBC), Yangon	ASPAC	NP			Jan.-Mar. 2016		GF			
	Plane Ticket									89,000.00	
	DSA: Hotel Allowance									35,156.00	
	DSA: Meal Allowance									9,460.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									6,292.00	
	8th Meeting of PH-Malaysia Joint Commission Meeting, Kuala Lumpur	ASPAC	NP			Jul.-Oct. 2016		GF			
	Plane Ticket									86,000.00	
	DSA: Hotel Allowance									31,812.00	
	DSA: Meal Allowance									13,816.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									9,196.00	
	Official Visit of SFA to Timor-Leste	ASPAC	NP			Jan.-Mar. 2016		GF			
	Plane Ticket									96,000.00	
	DSA: Hotel Allowance									24,288.00	
	DSA: Meal Allowance									10,120.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									6,732.00	
	1st Meeting of PH-Laos Joint Commission on Bilateral Consultation (JCBC), Vientiane	ASPAC	NP			Jan.-Mar. 2016		GF			
	Plane Ticket									89,000.00	
	DSA: Hotel Allowance									27,192.00	

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	DSA: Meal Allowance									10,428.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									6,952.00	
	6th Meeting of PH-Thailand Joint Commission on Bilateral Consultation (JCBC), Bangkok	ASPAC	NP			Jan.-Mar. 2016		GF			
	Plane Ticket									94,000.00	
	DSA: Hotel Allowance									32,912.00	
	DSA: Meal Allowance									14,916.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									9,944.00	
	2nd Meeting of PH-Timor Leste Policy Consultations	ASPAC	NP			Jul.-Sept. 2016		GF			
	Plane Ticket									96,000.00	
	DSA: Hotel Allowance									24,288.00	
	DSA: Meal Allowance									14,916.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									9,944.00	
	Official Visit of the Assistant Secretary to Palau, Dili	ASPAC	NP			Apr.-Jun. 2016		GF			
	Plane Ticket									102,000.00	
	DSA: Hotel Allowance									49,368.00	
	DSA: Meal Allowance									13,904.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									9,284.00	
	Representation Allowance									13,200.00	
	Pacific Islands Forum (PIF), Fiji	ASPAC	NP			Jul.-Sept. 2016		GF			
	Plane Ticket									95,000.00	
	DSA: Hotel Allowance									33,968.00	
	DSA: Meal Allowance									13,024.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									8,668.00	
	Representation Allowance									13,200.00	
	Pacific Islands Development Forum, Micronesia	ASPAC	NP			Jul.-Sept. 2016		GF			
	Plane Ticket									102,000.00	
	DSA: Hotel Allowance									29,304.00	
	DSA: Meal Allowance									14,388.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: incidental Expenses									9,592.00	
	Representation Allowance									13,200.00	
	Official Visit of the Assitant Secretary to Marshall Islands	ASPAC	NP			Apr.-Jun. 2016		GF			
	Plane Ticket									105,000.00	
	DSA: Hotel Allowance									39,028.00	
	DSA: Meal Allowance									12,056.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: incidental Expenses									8,008.00	
	Representation Allowance									13,200.00	

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	5th PH-Australia Ministerial Meeting (PAMM) - Canberra	ASPAC	NP			Jan.-Mar. 2016		GF			
	Plane Ticket									98,000.00	
	DSA: Hotel Allowance									45,012.00	
	DSA: Meal Allowance									19,536.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									13,024.00	
	3rd PH-Australia Strategic Dialogue, Canberra	ASPAC	NP			Jul.-Sept. 2016		GF			
	Plane Ticket									98,000.00	
	DSA: Hotel Allowance									45,012.00	
	DSA: Meal Allowance									19,536.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									13,024.00	
	12th PH-India Policy Consultations/ 3rd Strategic Dialogue, New Delhi	ASPAC	NP			Apr.-Jun. 2016		GF			
	Plane Ticket									94,000.00	
	DSA: Hotel Allowance									48,532.00	
	DSA: Meal Allowance									15,664.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									10,428.00	
	PH-Pakistan Policy Consultations, Islamabad	ASPAC	NP			Jul.-Sept. 2016		GF			
	Plane Ticket									89,000.00	
	DSA: Hotel Allowance									58,238.00	
	DSA: Meal Allowance									18,796.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									11,000.00	
	2nd PH-Kazakhstan Policy Consultations, Astana	ASPAC	NP			Oct.-Dec. 2016		GF			
	Plane Ticket									90,000.00	
	DSA: Hotel Allowance									57,948.00	
	DSA: Meal Allowance									23,188.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									15,444.00	
	2nd PH-Bangladesh Foreign Policy Consultations, Dhaka	ASPAC	NP			Apr.-Jun. 2016		GF			
	Plane Ticket									94,000.00	
	DSA: Hotel Allowance									20,372.00	
	DSA: Meal Allowance									6,292.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									4,180.00	
	Official Visit of the Secretary to Kazakshstan	ASPAC	NP			Jan.-Mar. 2016		GF			
	Plane Ticket									94,000.00	
	DSA: Hotel Allowance									20,372.00	
	DSA: Meal Allowance									6,292.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									4,180.00	
	Support for ASEAN Related Meetings	ASPAC	NP			Jan.-Nov. 2016		GF			
	Plane Ticket									189,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Hotel Allowance									81,576.00	
	DSA: Meal Allowance									31,284.00	
	DSA: Pre-departure Allowance									9,000.00	
	DSA: Incidental Expenses									20,856.00	
	Introductory Visits of SFA to ASEAN Countries	ASPAC	NP			Jan.-Dec. 2016		GF			
	Plane Ticket									440,000.00	
	DSA: Hotel Allowance									649,000.00	
	DSA: Meal Allowance									118,032.00	
	DSA: Pre-departure Allowance									30,000.00	
	DSA: Incidental Expenses									72,172.00	
	PH-Taiwan Joint Economic Conference - Taiwan	ASPAC	NP			Apr.-Sept. 2016		GF			
	Plane Ticket									85,000.00	
	DSA: Hotel Allowance									42,170.00	
	DSA: Meal Allowance									29,876.00	
	DSA: Pre-departure Allowance									3,000.00	
	DSA: Incidental Expenses									12,510.00	
	Sulawesi Marine Ecoregion Meetings - Cebu City	MOAO	NP			Mar. 2016		GF			
	Plane Ticket									17,800.00	
	DSA: Hotel Allowance									1,600.00	
	DSA: Meal Allowance									960.00	
	DSA: Incidental Allowance									640.00	
	Coral Triangle Initiative Meetings - Cebu City	MOAO	NP			Mar.,May,Jul.,Sept. 2016		GF			
	Plane Ticket									24,200.00	
	DSA: Hotel Allowance									6,400.00	
	DSA: Meal Allowance									3,840.00	
	DSA: Incidental Allowance									2,560.00	
	Particularly Sensitive Sea Area, Palawan	MOAO	NP			Mar.,Sept. 2016		GF			
	Plane Ticket									14,800.00	
	DSA: Hotel Allowance									1,600.00	
	DSA: Meal Allowance									960.00	
	DSA: Incidental Allowance									640.00	
	Consultation re WPS & Archipelagic Sea Lanes: Track 2 engagement of WPS- Palawan	MOAO	NP			Mar.,May,Jul.,Sept. 2016		GF			
	Plane Ticket									48,000.00	
	DSA: Hotel Allowance									24,000.00	
	DSA: Meal Allowance									14,400.00	
	DSA: Incidental Allowance									9,600.00	
	Consultation re designation of Archipelagic Sea Lanes - Surigao City	MOAO	NP			Mar. 2016		GF			
	Plane Ticket									22,800.00	
	DSA: Hotel Allowance									3,600.00	
	DSA: Meal Allowance									2,160.00	
	DSA: Incidental Allowance									1,440.00	
	Consultations on WPS - Zambales	MOAO	NP			Jun.,Oct. 2016		GF			
	Plane Ticket									21,000.00	
	DSA: Hotel Allowance									4,000.00	
	DSA: Meal Allowance									2,400.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Allowance									1,600.00	
	UNCLOS State Parties Meeting, New York, USA	MOAO	NP			Jan. 2016		GF			
	Plane Ticket									118,925.15	
	DSA: Hotel Allowance									48,559.50	
	DSA: Meal Allowance									15,009.30	
	DSA: Pre-departure Allowance									1,499.85	
	DSA: Incidental Allowance									10,006.20	
	Philippine-Palau Maritime Boundary Delimitation	MOAO	NP			Mar. 2016		GF			
	Plane Ticket									141,000.00	
	DSA: Hotel Allowance									201,960.00	
	DSA: Meal Allowance									57,024.00	
	DSA: Pre-departure Allowance									9,000.00	
	DSA: Incidental Allowance									38,016.00	
	London-Marine Environment Protection Committee, Maritime Safety Committee, Legal Committee, Council Assembly Meetings, Piracy, London, UK	MOAO	NP			Mar.,Jul.,Sept. 2016		GF			
	Plane Ticket									259,775.00	
	DSA: Hotel Allowance									199,138.50	
	DSA: Meal Allowance									61,551.90	
	DSA: Pre-departure Allowance									4,500.00	
	DSA: Incidental Allowance									41,034.60	
	International Seabed Authority, Kingston, Jamaica	MOAO	NP			Jul. 2016		GF			
	Plane Ticket									126,480.15	
	DSA: Hotel Allowance									104,792.40	
	DSA: Meal Allowance									38,536.65	
	DSA: Pre-departure Allowance									1,499.85	
	DSA: Incidental Allowance									25,690.95	
	UNCLOS arbitration and Track 2 activities on WPS- Washington DC	MOAO	NP			In.,Mar.,May.,Jun.,Sept.,Nov. 2016		GF			
	Plane Ticket									1,004,950.00	
	DSA: Hotel Allowance									308,731.50	
	DSA: Meal Allowance									108,791.10	
	DSA: Pre-departure Allowance									9,000.00	
	DSA: Incidental Allowance									72,527.40	
	Consultation with IMO on Archipelagic Sea Lanes - London UK	MOAO	NP			Apr.-Sept. 2016		GF			
	Plane Ticket									108,925.15	
	DSA: Hotel Allowance									66,379.50	
	DSA: Meal Allowance									20,517.30	
	DSA: Pre-departure Allowance									1,499.85	
	DSA: Incidental Allowance									13,678.20	
	UNCLOS state parties meeting 2 track engagement on WPS - New York	MOAO	NP			Apr.,Jun.,Aug.,Oct. 2016		GF			
	Plane Ticket									359,899.85	
	DSA: Hotel Allowance									112,266.00	
	DSA: Meal Allowance									34,700.40	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	DSA: Pre-departure Allowance									3,000.15	
	DSA: Incidental Allowance									23,133.60	
	Track 2 Engagement on WPS (CIL,NUS,CSIS) - Singapore	MOAO	NP			Mar.,May,Aug.,Oct.,		GF			
	Plane Ticket									162,040.15	
	DSA: Hotel Allowance									175,435.20	
	DSA: Meal Allowance									64,514.70	
	DSA: Pre-departure Allowance									5,999.85	
	DSA: Incidental Allowance									43,010.10	
	Claimant States Meeting: Track 2 engagement on WPS- Kuala Lumpur	MOAO	NP			Mar.,Aug. 2016		GF			
	Plane Ticket									209,860.00	
	DSA: Hotel Allowance									91,141.20	
	DSA: Meal Allowance									39,599.10	
	DSA: Pre-departure Allowance									9,000.00	
	DSA: Incidental Allowance									26,399.70	
	Claimant States Meeting: Track 2 engagement on WPS- Brunei Darussalam	MOAO	NP			May-Oct. 2016		GF			
	Plane Ticket									119,399.85	
	DSA: Hotel Allowance									32,076.00	
	DSA: Meal Allowance									9,914.40	
	DSA: Pre-departure Allowance									3,000.15	
	DSA: Incidental Allowance									6,609.60	
	IC-MOC Meeting of PH-Vietnam Legal Experts on Maritime issues: Bilateral consultations on WPS; Track 2 engagements on WPS; Claimant States Meeting- Hanoi, Vietnam	MOAO	NP			Mar.,Jun.,Sept.,Nov. 2016		GF			
	Plane Ticket									129,450.00	
	DSA: Hotel Allowance									133,123.50	
	DSA: Meal Allowance									60,255.90	
	DSA: Pre-departure Allowance									9,000.00	
	DSA: Incidental Allowance									40,170.60	
	Negotiations/Consulatations on Maritime Boundary Delimitation; Track 2 engagemens - Tokyo, Japan	MOAO	NP			Apr.-Jul. 2016		GF			
	Plane Ticket									94,159.85	
	DSA: Hotel Allowance									49,190.40	
	DSA: Meal Allowance									23,189.85	
	DSA: Pre-departure Allowance									3,000.15	
	DSA: Incidental Allowance									15,459.75	
	Negotiations/Consulatations on Maritime Boundary Delimitation- Jakarta	MOAO	NP			May-Sept. 2016		GF			
	Plane Ticket									259,800.15	
	DSA: Hotel Allowance									70,272.00	
	DSA: Meal Allowance									26,956.80	
	DSA: Pre-departure Allowance									5,999.85	
	DSA: Incidental Allowance									17,971.20	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Track 2 engagement on WPS - Brussels	MOAO	NP			Jul. 2016		GF			
	Plane Ticket									137,000.15	
	DSA: Hotel Allowance									34,515.00	
	DSA: Meal Allowance									14,391.00	
	DSA: Pre-departure Allowance									1,499.85	
	DSA: Incidental Allowance									9,594.00	
	UNCLOS arbitration - Hamburg	MOAO	NP			Apr., Jul. 2016		GF			
	Plane Ticket									274,649.85	
	DSA: Hotel Allowance									81,810.00	
	DSA: Meal Allowance									32,724.00	
	DSA: Pre-departure Allowance									3,000.15	
	DSA: Incidental Allowance									21,816.00	
	UNCLOS arbitration - Netherlands	MOAO	NP			Feb., Apr., Jul., Sept., Nov. 2016		GF			
	Plane Ticket									686,874.85	
	DSA: Hotel Allowance									182,857.50	
	DSA: Meal Allowance									93,460.50	
	DSA: Pre-departure Allowance									7,500.15	
	DSA: Incidental Allowance									62,307.00	
	IBRU Maritime Boundary Delimitation workshop (CIL,NUS) - Singapore	MOAO	NP			May 2016		GF			
	Plane Ticket									86,176.85	
	DSA: Hotel Allowance									109,620.00	
	DSA: Meal Allowance									40,321.80	
	DSA: Pre-departure Allowance									3,000.15	
	DSA: Incidental Allowance									26,881.20	
	Actual counting for inventory of equipment and Disposal in RCO's COTABATO	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									27,720.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	GENERAL SANTOS Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									20,100.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	ILO-ILO Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									16,500.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	LA UNION Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Travel Fare									1,320.00	
	DSA: Hotel Allowance									22,561.20	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	LEGASPI Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									13,200.00	
	DSA: Hotel Allowance									22,873.50	
	DSA: Meal Allowance									14,076.00	
	DSA: Incidental Expenses									10,557.00	
	LIPA Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Travel Fare									500.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	LUCENA Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Travel Fare									1,100.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	ANGELES Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Travel Fare									700.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	BACOLOD Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									13,530.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	BAGUIO Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Travel Fare									1,650.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	CAGAYAN DE ORO Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									19,140.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	CEBU Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									12,870.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Hotel Allowance									52,942.50	
	DSA: Meal Allowance									32,580.00	
	DSA: Incidental Expenses									24,435.00	
	MINDANAO (DAVAO CITY) Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									12,540.00	
	DSA: Hotel Allowance									44,965.80	
	DSA: Meal Allowance									27,252.00	
	DSA: Incidental Expenses									20,439.00	
	PAMPANGA Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Travel Fare									700.00	
	DSA: Hotel Allowance									28,971.00	
	DSA: Meal Allowance									21,420.00	
	DSA: Incidental Expenses									16,065.00	
	PUERTO PRINCESA Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									12,540.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	TACLOBAN Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									11,880.00	
	DSA: Hotel Allowance									22,680.00	
	DSA: Meal Allowance									15,120.00	
	DSA: Incidental Expenses									11,340.00	
	TUGUEGARAO Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									16,830.00	
	DSA: Hotel Allowance									22,561.20	
	DSA: Meal Allowance									13,939.20	
	DSA: Incidental Expenses									6,336.00	
	ZAMBOANGA Actual counting for inventory of equipment and Disposal in RCO's	OAMSS	NP			Feb.-Dec. 2016		GF			
	Plane ticket									19,140.00	
	DSA: Hotel Allowance									44,965.80	
	DSA: Meal Allowance									27,252.00	
	DSA: Incidental Expenses									20,439.00	
	Berlin PE Extend maintenance and technical support service to the ICT equipment and information systems installed at Post	OAMSS	NP			Apr.,Jul.,Oct. 2016		GF			
	Plane Tickets									66,799.00	
	DSA Hotel allowance									32,562.00	
	DSA meal allowance									16,642.80	
	DSA incidental expenses									11,095.20	
	Pre- Departure allowance									1,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	DSA: Representation allowance									22,500.00	
	Santiago PE Extend maintenance and technical support service to the ICT equipment and information systems installed at Post	OAMSS	NP			Apr.,Jul.,Oct. 2016		GF			
	Plane Tickets									157,580.00	
	DSA: hotel Allowance									27,599.40	
	DSA: Meal allowance									12,492.00	
	DSA: incidental expenses									8,328.60	
	Pre-departure allowance									1,500.00	
	DSA: Representation allowance									22,500.00	
	Paris PE Extend maintenance and technical support service to the ICT equipment and information systems installed at Post	OAMSS	NP			Apr.,Jul.,Oct. 2016		GF			
	Plane Tickets									68,080.00	
	DSA: hotel Allowance									32,040.00	
	DSA: Meal allowance									19,224.00	
	DSA: incidental expenses									12,816.00	
	Pre-departure allowance									1,500.00	
	DSA: Representation allowance									22,500.00	
	Seoul PE Extend maintenance and technical support service to the ICT equipment and information systems installed at Post	OAMSS	NP			Apr.,Jul.,Oct. 2016		GF			
	Plane Tickets									40,300.80	
	DSA: hotel Allowance									40,338.00	
	DSA: Meal allowance									20,617.20	
	DSA: incidental expenses									13,744.80	
	Pre-departure allowance									1,500.00	
	DSA: Representation allowance									22,500.00	
	BAC Training workshop-Dubai PCG	OAMSS	NP			Oct. 2016		GF			
	Plane Ticket									323,800.00	
	DSA: Hotel Allowance									188,811.00	
	DSA: Meal allowance									66,533.40	
	DSA: Incidental expenses									44,355.60	
	DSA: Pre-departure Allowance									9,000.00	
	DSA: Representation allowance of \$500									22,500.00	
	BAC Training workshop-Tokyo	OAMSS	NP			May 2016		GF			
	Plane Ticket									188,700.00	
	DSA: Hotel Allowance									92,988.00	
	DSA: Meal allowance									80,287.20	
	DSA: incidental expenses									53,524.80	
	DSA: Pre-departure Allowance									9,000.00	
	DSA: Representation allowance of \$500									22,500.00	
	Laos, ASEAN Joint Preparatory Meeting (JPM) for the ASEAN Coordinating Council (ACC) 2 meetings 5 days/meeting	ASEAN	NP			Mar.,Jul. 2016		GF			
	Plane ticket									517,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Hotel Allowance									233,660.50	
	DSA: Meal Allowance									89,633.70	
	DSA: Pre-departure Allowance									16,450.00	
	DSA: Incidental Expenses									59,755.80	
	Laos, ASEAN Summit and other related Summits 5 days	ASEAN	NP			Sept. 2016		GF			
	Plane ticket									413,600.00	
	DSA: Hotel Allowance									186,928.40	
	DSA: Meal Allowance									71,706.96	
	DSA: Pre-departure Allowance									13,160.00	
	DSA: Incidental Expenses									47,804.64	
	DSA: Representation Allowance									14,100.00	
	Indonesia, ASEAN Budget Committee Meeting 2 meetings 5 days	ASEAN	NP			Jun.,Sept. 2016		GF			
	Plane ticket									376,000.00	
	DSA: Hotel Allowance									300,593.20	
	DSA: Meal Allowance									125,332.08	
	DSA: Pre-departure Allowance									13,160.00	
	DSA: Incidental Expenses									83,554.72	
	Indonesia, Audit Committee Meeting 2 meetings 5 days	ASEAN	NP			Jun. 2016		GF			
	Plane ticket									376,000.00	
	DSA: Hotel Allowance									300,593.20	
	DSA: Meal Allowance									125,332.08	
	DSA: Pre-departure Allowance									13,160.00	
	DSA: Incidental Expenses									83,554.72	
	Laos, Indonesia, Thailand & Singapore, Regular and Special Meetings of the ASEAN Intergovernmental Commission on Human Rights (AICHR) 5 meetings 5 days	ASEAN	NP			Feb.,Apr.,Jun.-Jul.,Nov. 2016		GF			
	Plane ticket									517,000.00	
	DSA: Hotel Allowance									401,215.50	
	DSA: Meal Allowance									141,380.70	
	DSA: Pre-departure Allowance									16,450.00	
	DSA: Incidental Expenses									94,253.80	
	Thailand, Workshop of AICHR 3 meetings 3 days (per meeting)	ASEAN	NP			Jun.,Jul.,Oct. 2016		GF			
	Plane ticket									241,110.00	
	DSA: Hotel Allowance									105,606.18	
	DSA: Meal Allowance									47,800.88	
	DSA: Pre-departure Allowance									9,870.00	
	DSA: Incidental Expenses									31,866.94	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Meetings/Workshops of ASEAN Sectoral Organs/Bodies	ASEAN	NP					GF			
	2 meetings										
	3 days (per meeting)					Jul.,Sept. 2016					
	Plane ticket									206,800.00	
	DSA: Hotel Allowance									56,078.52	
	DSA: Meal Allowance									21,511.90	
	DSA: Pre-departure Allowance									6,580.00	
	DSA: Incidental Expenses									14,341.58	
	ASEAN Foreign Ministers' Retreat, SOM, APSC, CPR Meeting	ASEAN	NP					GF			
	Lao, PDR					Feb. 2016					
	Plane Ticket									244,400.00	
	DSA: Hotel Allowance									98,051.40	
	DSA: Meal Allowance									37,613.16	
	DSA: Pre-departure Allowance									6,768.00	
	DSA: Incidental Expenses									25,075.44	
	Representation Allowance									14,100.00	
	17th ASEAN-China Joint Working Group on DOC and 11th SOM and DOC	ASEAN	NP					GF			
	Viet Nam					Mar. 2016					
	Plane Ticket									58,750.00	
	DSA: Hotel Allowance									23,441.25	
	DSA: Meal Allowance									10,610.25	
	DSA: Pre-departure allowance									1,692.00	
	DSA: Incidental Expenses									7,073.50	
	15th ASEAN Regional Forum Inter-Sessional Meeting on Disaster Relief (ARF ISM on DR)	ASEAN	NP					GF			
	Myanmar					Feb. 2016					
	Plane Ticket									61,100.00	
	DSA: Hotel Allowance									25,035.96	
	DSA: Meal Allowance									6,748.73	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									4,499.31	
	8th ASEAN Regional Forum Inter-Sessional Meeting on Non-Proliferation and Disarmament	ASEAN	NP					GF			
	Malaysia					Mar. 2016					
	Plane Ticket									51,700.00	
	DSA: Hotel Allowance									19,191.04	
	DSA: Meal Allowance									8,338.18	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									5,558.78	
	14th ASEAN Regional Forum Inter-Sessional Meeting on Counter Terrorism and Transnational Crime (ARF ISM on CTTC)	ASEAN	NP					GF			
						Mar. 2016					
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									58,327.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Meal Allowance									12,943.80	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									8,629.20	
	22nd ASEAN-China Senior Officials' Consultation (ASEAN-China SOC) Singapore	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									45,362.52	
	DSA: Meal Allowance									15,984.70	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,656.78	
	ASEAN Senior Officials' Meeting, ASEAN+3 SOM, EAS SOM and ARF SOM Lao PDR	ASEAN	NP			May 2016		GF			
	Plane Ticket									244,400.00	
	DSA: Hotel Allowance									98,051.40	
	DSA: Meal Allowance									37,613.16	
	DSA: Pre-departure Allowance									6,768.00	
	DSA: Incidental Expenses									25,075.44	
	ARF Defense Officials' Dialogue (ARF DOD) and ARF Inter-Sessional Support Group Meeting on Confidence Building Measures and Preventive Diplomacy Lao PDR	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									61,100.00	
	DSA: Hotel Allowance									19,610.28	
	DSA: Meal Allowance									7,522.82	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									5,014.90	
	18th ASEAN-China JWG on DOC *TBD	ASEAN	NP			Aug. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									45,362.52	
	DSA: Meal Allowance									15,984.70	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,656.78	
	SEANWFZ Working Group Meeting *TBD	ASEAN	NP			Feb. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									45,362.52	
	DSA: Meal Allowance									15,984.70	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,656.78	
	8th Coordinating Conference for the APSC, January 2016 Indonesia	ASEAN	NP			Jan. 2016		GF			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Plane Ticket									126,900.00	
	DSA: Hotel Allowance									27,867.24	
	DSA: Meal Allowance									10,690.15	
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									7,126.61	
	Representation Allowance									14,100.00	
	3rd NACT Country Coordinators' Meeting	ASEAN	NP			Oct. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									19,191.04	
	DSA: Meal Allowance									8,338.27	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									5,558.69	
	Drafting Committee of the ASEAN SOM of the WG of the Executive Committee of the SEANWFZ Commission, ASEAN SOM Preparatory Meeting and Related Meetings, Meeting of the SEANWFZ Commission, 49th ASEAN Foreign Ministers' Meeting, Post Ministerial Conference, 23rd ASEAN Regional Forum and 6th EAS FMM	ASEAN	NP					GF			
	Lao PDR					Jul. 2016					
	Plane Ticket									305,500.00	
	DSA: Hotel Allowance									196,102.80	
	DSA: Meal Allowance									75,226.32	
	DSA: Pre-departure Allowance									8,460.00	
	DSA: Incidental Expenses									50,150.88	
	Representation Allowance									14,100.00	
	12th ASEAN-China SOM on DOC China	ASEAN	NP			Sept. 2016		GF			
	Plane Ticket									63,450.00	
	DSA: Hotel Allowance									34,939.80	
	DSA: Meal Allowance									12,312.12	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									8,208.08	
	7th ASEAN Maritime Forum/5th Expanded AMF *TBD	ASEAN	NP			Oct. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									45,362.52	
	DSA: Meal Allowance									15,984.70	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,656.78	
	ASEAN-China Commemorative Summit *TBD	ASEAN	NP			Jul. 2016		GF			
	Plane Ticket									126,900.00	
	DSA: Hotel Allowance									69,879.60	
	DSA: Meal Allowance									24,624.24	
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									16,416.16	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Representation Allowance									14,100.00	
	ASEAN-China Special Meeting on the South China Sea *TBD	ASEAN	NP			Jul. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									45,362.52	
	DSA: Meal Allowance									15,984.70	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,656.78	
	ARF DOD / 13TH ARF Security Policy Conference / ARF SOM Lao PDR	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									61,100.00	
	DSA: Hotel Allowance									19,610.28	
	DSA: Meal Allowance									7,522.82	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									5,014.90	
	19th ASEAN-China JWG on DOC *TBD	ASEAN	NP			Jul. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									45,362.52	
	DSA: Meal Allowance									15,984.70	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,656.78	
	ARF Workshop on Maritime Security, TBC Malaysia	ASEAN	NP			Jul. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									19,191.04	
	DSA: Meal Allowance									8,338.27	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									5,558.69	
	ARF Workshop on Countering Terrorism and Violent Extremism *TBD	ASEAN	NP			Jul. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									45,362.52	
	DSA: Meal Allowance									15,984.70	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,656.78	
	Senior Officials' Meeting on Transnational Crime *TBD	ASEAN	NP			Jul. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									45,362.52	
	DSA: Meal Allowance									15,984.70	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,656.78	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	10th ASEAN Defence Ministers' Meeting (ADMM) and ADMM-Plus Maritime Security and Counter-Terrorism Exercise Lao PDR	ASEAN	NP			May 2016		GF			
	Plane Ticket									61,100.00	
	DSA: Hotel Allowance									24,512.85	
	DSA: Meal Allowance									9,403.29	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									6,268.86	
	Treaty of Amity and Cooperation in Southeast Asia Meeting TBC	ASEAN	NP			Sept. 2016		GF			
	Plane Ticket									56,400.00	
	DSA: Hotel Allowance									45,362.52	
	DSA: Meal Allowance									15,984.70	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,656.78	
	Senior Economic Official Meeting (SEOM) and Related Summits 7 days, Lao PDR	ASEAN	NP			Mar.-Jul. 2016		GF			
	Plane Ticket									103,400.00	
	DSA: Hotel Allowance									82,313.92	
	DSA: Meal Allowance									28,709.48	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									19,140.28	
	ASEAN Economic Ministers' (AEM) Meeting and Related Meetings 8 days, Lao PDR	ASEAN	NP			Feb. 2016		GF			
	Plane Ticket									51,700.00	
	Actual: Hotel Allowance									47,233.12	
	Actual: Meal Allowance									16,405.82	
	DSA: Pre-departure Allowance									1,692.00	
	Actual: Incidental Expenses									10,090.90	
	ASEAN Connectivity Coordinating Committee (ACCC) and Related Meetings 7 days, Lao PDR	ASEAN	NP			Jun. 2016		GF			
	Plane Ticket									51,700.00	
	DSA: Hotel Allowance									41,156.96	
	DSA: Meal Allowance									14,354.74	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									8,724.14	
	11th RCEP Trade Negotiating Committee Meeting and Related Meetings 8 days, Viet Nam	ASEAN	NP			Feb. 2016		GF			
	Plane Ticket									32,900.00	
	DSA: Hotel Allowance									37,142.69	
	DSA: Meal Allowance									16,782.29	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									11,188.35	
	12th RCEP Trade Negotiating Committee Meeting and Related Meetings 8 days, New Zealand	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									94,000.00	
	DSA: Hotel Allowance									63,985.80	
	DSA: Meal Allowance									36,050.88	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									24,033.92	
	13th RCEP Trade Negotiating Committee Meeting and Related Meetings 8 days, Australia	ASEAN	NP			Jun. 2016		GF			
	Plane Ticket									82,250.00	
	DSA: Hotel Allowance									58,129.60	
	DSA: Meal Allowance									26,530.56	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									17,687.04	
	14th RCEP Trade Negotiating Committee Meeting and Related Meetings 8 days, Lao PDR	ASEAN	NP			Aug. 2016		GF			
	Plane Ticket									51,700.00	
	Actual: Hotel Allowance									47,233.12	
	Actual: Meal Allowance									16,405.82	
	DSA: Pre-departure Allowance									1,692.00	
	Actual: Incidental Expenses									10,936.90	
	ASEAN Senior Transport Officials Meeting (STOM) 7 days, Lao PDR	ASEAN	NP			May 2016		GF			
	Plane Ticket									51,700.00	
	DSA: Hotel Allowance									41,156.96	
	DSA: Meal Allowance									14,354.74	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									9,570.14	
	ASEAN Committee on Science and Technology (COST) Meeting 7 days, Viet Nam	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									32,900.00	
	DSA: Hotel Allowance									32,508.02	
	DSA: Meal Allowance									14,684.68	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									9,789.63	
	ASEAN Committee on Science and Technology (COST) Meeting 7 days, Thailand	ASEAN	NP			Sept. 2016		GF			
	Plane Ticket									37,600.00	
	DSA: Hotel Allowance									37,651.70	
	DSA: Meal Allowance									17,400.81	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									11,600.54	
	13th ASEAN Telecommunication and Information Technology Senior Officials Meeting and Related Meetings	ASEAN	NP					GF			
	7 days, Brunei Darussalam					Nov. 2016					
	Plane Ticket									28,200.00	
	DSA: Hotel Allowance									37,457.12	
	DSA: Meal Allowance									11,812.51	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									7,874.85	
	Senior Officials Meeting (SOM) for the Meeting of the ASEAN Ministers on Agriculture and Forestry (AMAF)	ASEAN	NP					GF			
	6 days, Singapore					Sept. 2016					
	Plane Ticket									37,600.00	
	DSA: Hotel Allowance									71,838.56	
	DSA: Meal Allowance									28,804.42	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									19,203.26	
	ASEAN-Hong Kong FTA TNC and Related Meetings	ASEAN	NP					GF			
	6 days, Hong Kong					Jul. 2016					
	Plane Ticket									37,600.00	
	DSA: Hotel Allowance									62,329.52	
	DSA: Meal Allowance									37,237.63	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									24,824.93	
	ASEAN-China FTA Joint Cooperation Meeting and Related Meetings	ASEAN	NP					GF			
	6 days, China					Jun. 2016					
	Plane Ticket									51,700.00	
	DSA: Hotel Allowance									67,642.40	
	DSA: Meal Allowance									29,373.12	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									19,582.08	
	ASEAN-Japan CEP Joint Committee Meeting and Related Meetings	ASEAN	NP					GF			
	7 days, Japan					Apr. 2016					
	Plane Ticket									37,600.00	
	DSA: Hotel Allowance									44,653.76	
	DSA: Meal Allowance									21,974.38	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									14,649.90	
	ASEAN-Australia-New Zealand FTA Joint Committee Meeting and Related Meetings	ASEAN	NP					GF			
	6 days, Australia					Dec. 2016					
	Plane Ticket									82,250.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Hotel Allowance									47,716.28	
	DSA: Meal Allowance									21,804.71	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									14,536.63	
	ASEAN Meeting on Connectivity 7 days, Indonesia	ASEAN	NP			Sept. 2016		GF			
	Plane Ticket									37,600.00	
	DSA: Hotel Allowance									55,290.80	
	DSA: Meal Allowance									19,068.84	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									12,712.56	
	11th Coordinating Conference on the ASEAN Socio-Cultural Community (11th SOC-COM) Jakarta, Indonesia (2 days)	ASEAN	NP			Mar. 2016		GF			
	Plane Ticket									62,040.00	
	DSA: Hotel Allowance									15,029.66	
	DSA: Meal Allowance									6,266.60	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									4,177.74	
	28th ACDM Meeting, back to back with the 4th Meeting of the Governing Board of AHA Centre and Related Meetings Jakarta, Indonesia (4 days)	ASEAN	NP			Mar. 2016		GF			
	Plane Ticket									62,040.00	
	DSA: Hotel Allowance									30,059.32	
	DSA: Meal Allowance									12,533.21	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									8,355.47	
	Workshop to Develop the Work Plan 2016-2020 on the Protection and Promotion of the Rights of Migrant Workers (ACMW) TBC, 2 days	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									61,570.00	
	DSA: Hotel Allowance									15,029.66	
	DSA: Meal Allowance									6,266.60	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									4,177.74	
	8th ASEAN Committee on the Implementation of ASEAN Declaration on the Protection and Promotion of the Rights of Migrant Workers (ACMW) Meeting, 24th ASEAN Labour Ministers' Meeting (ALMM) and Related Meetings Vientiane, Lao PDR 9 days	ASEAN	NP			May 2016		GF			
	Plane Ticket									61,570.00	
	DSA: Hotel Allowance									46,049.47	
	DSA: Meal Allowance									14,100.00	
	DSA: Pre-departure Allowance									1,692.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Incidental Expenses									10,152.00	
	20th SOCA Meeting and 15th ASCC Council Meeting Luang Prabang, Lao PDR, 2 days	ASEAN	NP			May 2016		GF			
	Plane Ticket									61,570.00	
	DSA: Hotel Allowance									10,233.22	
	DSA: Meal Allowance									5,640.00	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									2,208.00	
	7th Meeting of the ASEAN Working Group on Climate Change (AWGCC), 4th ASEAN-EU Dialogue on Climate Change, and 17th Meeting of the ASEAN Working Group on Coastal and Marine Environment (AWGCME) Malaysia, TBC (computation based on 3 days)	ASEAN	NP			Jul. 2016		GF			
	Plane Ticket									51,700.00	
	DSA: Hotel Allowance									17,337.36	
	DSA: Meal Allowance									7,532.78	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									5,021.86	
	29th ACDM Meeting, back to back with the 5th Meeting of Governing Board of AHA Centre and Related Meetings Indonesia, 4 days	ASEAN	NP			Aug. 2016		GF			
	Plane Ticket									62,040.00	
	DSA: Hotel Allowance									30,059.32	
	DSA: Meal Allowance									12,533.21	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									8,355.47	
	27th Meeting of the ASEAN Senior Officials on the Environment (ASOEN), 18th Meeting of the Governing Board of the ASEAN Centre for Biodiversity and Related Meetings Myanmar, 5 days	ASEAN	NP			Aug. 2016		GF			
	Plane Ticket									61,100.00	
	DSA: Hotel Allowance									31,294.95	
	DSA: Meal Allowance									8,436.03	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									5,624.02	
	7th Meeting of the ASEAN Ministers for Culture and Arts (AMCA) and Related Meetings Bandar Seri Begawan, Brunei Darussalam, 4 days	ASEAN	NP			Sept. 2016		GF			
	Plane Ticket									51,700.00	
	DSA: Hotel Allowance									26,703.52	
	DSA: Meal Allowance									7,891.49	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									5,260.99	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	9th ASEAN Education Ministers Meeting (9th ASED) and Related Meetings Kuala Lumpur, Malaysia, 5 days	ASEAN	NP			Sept. 2016		GF			
	Plane Ticket									51,700.00	
	DSA: Hotel Allowance									28,895.60	
	DSA: Meal Allowance									12,554.64	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									8,369.76	
	21st SOCA Meeting and 16th ASCC Council Meeting (back-to-back with the 28th and 29th ASEAN Summit) Vientiane, Lao PDR, 2 days	ASEAN	NP			Nov. 2016		GF			
	Plane Ticket									61,100.00	
	DSA: Hotel Allowance									10,233.22	
	DSA: Meal Allowance									5,640.00	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									2,256.00	
	23rd ASEAN-New Zealand Dialogue 4 days, Jakarta, Indonesia	ASEAN	NP			Feb. 2016		GF			
	Plane Ticket									89,300.00	
	DSA: Hotel Allowance									50,590.80	
	DSA: Meal Allowance									21,792.96	
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									14,528.64	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	Delhi Dialogue VIII 4 days, New Delhi, India	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket										
	Actual: Hotel Allowance (hosted)										
	Actual: Meal Allowance (hosted)										
	DSA: Pre-departure Allowance									1,692.00	
	Actual: Incidental Expenses (hosted)										
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	18th ASEAN-India Senior Officials' Meeting 4 days, Hanoi, Vietnam	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									109,040.00	
	DSA: Hotel Allowance									27,808.02	
	DSA: Meal Allowance									16,782.29	
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									11,188.35	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	13th ASEAN-Russia Senior Officials' Meeting 4 days, Moscow, Russia	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									196,460.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	DSA: Hotel Allowance									104,678.40	
	DSA: Meal Allowance									52,339.20	
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									34,892.80	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	29th ASEAN-US Dialogue	ASEAN	NP			Apr. 2016		GF			
	4 days, Kuala Lumpur, Malaysia										
	Plane Ticket									94,940.00	
	DSA: Hotel Allowance									34,674.72	
	DSA: Meal Allowance									20,087.33	
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									13,391.71	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	20th ASEAN-ROK Dialogue	ASEAN	NP			Jul. 2016		GF			
	4 days, Seoul, South Korea										
	Plane Ticket									96,820.00	
	DSA: Hotel Allowance									62,891.64	
	DSA: Meal Allowance									42,859.30	
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									28,573.18	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	31st ASEAN-Japan Forum	ASEAN	NP			Apr. 2016		GF			
	4 days, Bandar Seri Begawan, Brunei Darussalam										
	Plane Ticket									98,700.00	
	Actual: Hotel Allowance									40,890.00	
	Actual: Meal Allowance									25,213.15	
	DSA: Pre-departure Allowance									3,384.00	
	Actual: Incidental Expenses									16,808.61	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	4th ASEAN-GCC Ministerial Meeting	ASEAN	NP			Apr. 2016		GF			
	4 days, Manama, Bahrain										
	Plane Ticket									82,250.00	
	DSA: Hotel Allowance									28,700.55	
	DSA: Meal Allowance									15,955.56	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									10,637.04	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	24th ASEAN-EU Senior Officials' Meeting	ASEAN	NP			Apr. 2016		GF			
	4 days, Bangkok, Thailand										
	Plane Ticket									79,900.00	
	DSA: Hotel Allowance									34,153.02	
	DSA: Meal Allowance									12,619.03	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									14,421.95	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	28th ASEAN-Australia Forum 4 days, Canberra, Australia	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									225,600.00	
	DSA: Hotel Allowance									70,500.00	
	DSA: Meal Allowance									27,856.90	
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									18,571.58	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	Special ASEAN-US Summit 5 days, California, USA	ASEAN	NP			Feb. 2016		GF			
	Plane Ticket									274,950.00	
	DSA: Hotel Allowance									423,000.00	
	DSA: Meal Allowance									49,166.23	
	DSA: Pre-departure Allowance									5,076.00	
	DSA: Incidental Expenses									32,777.33	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	20th ASEAN-Russia Commemorative Summit 5 days, Sochi, Russia	ASEAN	NP			May 2016		GF			
	Plane Ticket									272,600.00	
	DSA: Hotel Allowance									112,800.00	
	DSA: Meal Allowance									20,631.12	
	DSA: Pre-departure Allowance									3,384.00	
	DSA: Incidental Expenses									13,754.08	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	ASEAN Related Meetings at the Sideline of the 72nd UNGA (ASEAN-UN Preparatory SOM, ASEAN-UN Ministerial Meeting, ASEAN-MERCOSUR, ASEAN-ECO Ministerial Meeting, ASEAN-CELAC Meeting, ASEAN-Pacific Alliance, Informal ASEAN-US Ministerial Meeting etc.) 6 days, New York, USA	ASEAN	NP			Oct. 2016		GF			
	Plane Ticket									119,850.00	
	Actual: Hotel Allowance									174,049.12	
	DSA: Meal Allowance									24,635.52	
	DSA: Pre-departure Allowance									1,692.00	
	DSA: Incidental Expenses									16,423.68	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable)									14,100.00	
	1st ASEAN-Russia Eminent Persons Group Meeting 4 days, Vientiane, Laos	ASEAN	NP					GF			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Plane Ticket (hosted)										
	Actual: Hotel Allowance (hosted)										
	DSA: Meal Allowance									16,405.82	
	DSA: Pre-departure Allowance (hosted)										
	DSA: Incidental Expenses									10,936.90	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable) (hosted)										
	2nd ASEAN-Russia Eminent Persons Group Meeting 4 days, Moscow, Russia	ASEAN	NP			Feb. 2016		GF			
	Plane Ticket (hosted)										
	Actual: Hotel Allowance (hosted)										
	DSA: Meal Allowance									15,701.76	
	DSA: Pre-departure Allowance (hosted)										
	DSA: Incidental Expenses									10,467.84	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable) (hosted)										
	3rd ASEAN-Russia Eminent Persons Group Meeting 4 days, Phnom Penh, Cambodia	ASEAN	NP			Mar. 2016		GF			
	Plane Ticket(hosted)										
	Actual: Hotel Allowance (hosted)										
	DSA: Meal Allowance									23,056.32	
	DSA: Pre-departure Allowance (hosted)										
	DSA: Incidental Expenses									15,370.88	
	DSA: Representation Allowance (if allowed for mission abroad, non-commutable) (hosted)										
	ARF Workshop of National Maritime Single Points of Contact, Apr/May Cebu	ASEAN	NP			Apr. 2016		GF			
	Plane Ticket									22,000.00	
	DSA: Hotel Allowance									18,000.00	
	DSA: Meal Allowance									1,920.00	
	DSA: Pre-departure Allowance									800.00	
	DSA: Incidental Expenses									3,740.00	
	BIMP-EAGA Senior Officials' Meeting / BIMP-EAGA Ministerial Meeting 5 days, Davao City	ASEAN	NP			Nov. 2016		GF			
	Plane Ticket									12,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,200.00	
	DSA: Pre-departure Allowance									400.00	
	DSA: Incidental Expenses									800.00	
	BIMP-EAGA Strategic Planning Meeting 5 days, Davao City	ASEAN	NP			Jan. 2016		GF			
	Plane Ticket (1 Business and 1 economy)									12,000.00	
	Actual: Hotel Allowance									12,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Actual: Meal Allowance									1,200.00	
	DSA: Pre-departure Allowance									400.00	
	Actual: Incidental Expenses									800.00	
	P-EAGA Heads of Delegation Meeting 5 days, Davao City	ASEAN	NP			Jun.,Oct. 2016		GF			
	Plane Ticket									24,000.00	
	DSA: Hotel Allowance									24,000.00	
	DSA: Meal Allowance									2,400.00	
	DSA: Pre-departure Allowance									800.00	
	DSA: Incidental Expenses									1,600.00	
	Meeting of the Inter-Agency Task Force on ASEAN Roll-on / Roll-off (RoRo) 3 days, Gen. Santos City	ASEAN	NP			Jun. 2016		GF			
	Plane Ticket									12,000.00	
	DSA: Hotel Allowance									12,000.00	
	DSA: Meal Allowance									1,200.00	
	DSA: Pre-departure Allowance									400.00	
	DSA: Incidental Expenses									800.00	
	13th Meeting of the ASEAN Ministers Responsible for Information (AMRI) and Related Meetings, 17th SCC, 5th APTCCN 6 days, Cebu, Philippines	ASEAN	NP			Mar. 2016		GF			
	Plane Ticket									8,000.00	
	DSA: Hotel Allowance									18,000.00	
	DSA: Meal Allowance									1,440.00	
	DSA: Pre-departure Allowance									1,500.00	
	DSA: Incidental Expenses									2,400.00	
	Local Travels, ASEAN-Related Meetings and ASEAN Awareness Activities 2 days (inclusive of travel), at least once a month, Luzon, Visayas and Mindanao	ASEAN	NP			Mar.,Apr.,Sept.,Oct. 2016		GF			
	Fare (Plane, Bus, Ferry)									102,000.00	
	DSA: Hotel Allowance									66,000.00	
	DSA: Meal Allowance									5,640.00	
	DSA: Pre-departure Allowance									3,600.00	
	DSA: Incidental Expenses									4,960.00	
	SUB-TOTAL									4,514,673,520.08	77,683,990.21
	International Commitment Fund										
	Strategic Planning Meeting for the 2017 Philippine Chairmanship of ASEAN I, 120 pax, 4 days	OSOSM				Sept. 2016		ICF			
	Lease of Venue (with Meeting Package)		LOV							1,872,000.00	
	Lease of Venue - Function Rooms (break-out sessions)		LOV							468,000.00	
	Secretariat Meals		LOV/SVP							97,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Welcome Dinner		LOV/SVP							390,000.00	
	Hotel Accommodation (Single Rooms for 23 pax (AMS, DP Posts, NYPM, Dili PE, Geneva PM)		LOV							1,046,500.00	
	Hotel Accommodation (Single Rooms for 2 pax (JPM)		LOV							91,000.00	
	Hotel Accommodation (Single Rooms for 4 pax (Resource Persons)		LOV							182,000.00	
	Hotel Accommodation (Single Rooms for 3 pax (SOM Leaders)		LOV							136,500.00	
	Hotel Accommodation - Secretariat Rooms		LOV							455,000.00	
	Plane Ticket (Roundtrip Plane Tickets (for Reps AMS (10); JPM (2); Resource Persons (4))		NP							998,400.00	
	Plane Ticket (Roundtrip Plane Tickets [for Reps DPs (10); NYPM (1), Dili PE (1), Geneva PM (1)])		NP							811,200.00	
	Document kit, banner, other office supplies		SVP							156,000.00	
	Lease of Motor Vehicle		SVP							390,000.00	
	Lease of Office Equipment - Photocopier		SVP							65,000.00	
	Lease of Office Equipment - Projector		SVP							156,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees (Resource persons)		DC/HTC/SVP							249,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways (for resource persons; Philippine Cultural items		SVP							15,600.00	
	Strategic Planning Meeting for the 2017 Philippine Chairmanship of ASEAN, 4 days	OSOSM				Dec.2016		ICF			
	Lease of Venue (with Meeting Package)		LOV							1,872,000.00	
	Lease of Venue - Function Rooms (break-out sessions)		LOV							468,000.00	
	Secretariat Meals		LOV/SVP							97,500.00	
	Welcome Dinner		LOV/SVP							390,000.00	
	Hotel Accommodation (Single Rooms for 23 pax (AMS, DP Posts, NYPM, Dili PE, Geneva PM)		LOV							1,046,500.00	
	Hotel Accommodation (Single Rooms for 2 pax (JPM)		LOV							91,000.00	
	Hotel Accommodation (Single Rooms for 4 pax (Resource Persons)		LOV							182,000.00	
	Hotel Accommodation (Single Rooms for 3 pax (SOM Leaders)		LOV							136,500.00	
	Hotel Accommodation - Secretariat Rooms		LOV							455,000.00	
	Plane Ticket (Roundtrip Plane Tickets (for Reps AMS (10); JPM (2); Resource Persons (4))		NP							998,400.00	
	Plane Ticket (Roundtrip Plane Tickets [for Reps DPs (10); NYPM (1), Dili PE (1), Geneva PM (1)])		NP							811,200.00	
	Document kit, banner, other office supplies		SVP							156,000.00	
	Lease of Motor Vehicle		SVP							390,000.00	
	Lease of Office Equipment - Photocopier		SVP							65,000.00	
	Lease of Office Equipment - Projector		SVP							156,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees (Resource persons)		DC/HTC/SVP							249,600.00	
	Tokens, Plaques, Souvenirs and Give-Aways (for resource persons; Philippine Cultural items)		SVP							15,600.00	
	Rental of Video Conferencing Facility for use of OSOSM --Lease of Office Equipment	OSOSM				Apr. 2016		ICF		5,460,000.00	
	Consultation Meeting with ASEAN Secretariat/ASEAN Foundation/AIPR --3 days, Jakarta, Indonesia	OSOSM	NP			Apr. 2016		ICF			
	Plane Ticket									152,081.28	
	DSA: Hotel Allowance									146,165.76	
	DSA: Meal Allowance									56,067.84	
	DSA: Pre-departure Allowance									13,476.00	
	DSA: Incidental Expenses									37,382.20	
	Consultation Meeting with ASEAN Secretariat --3 days, Jakarta, Indonesia	OSOSM	NP			Jul. 2016		ICF			
	Plane Ticket									152,081.28	
	DSA: Hotel Allowance									146,165.76	
	DSA: Meal Allowance									56,067.84	
	DSA: Pre-departure Allowance									13,476.00	
	DSA: Incidental Expenses									37,382.20	
	Consultation Meeting with ASEAN-PH/ASEAN-NOC --3 days, Manila (funds to be utilized by Jakarta PM personnel)	OSOSM	NP			Jul. 2016		ICF			
	Plane Ticket									49,920.00	
	DSA: Hotel Allowance									70,448.64	
	DSA: Meal Allowance									33,212.16	
	DSA: Pre-departure Allowance									4,492.80	
	DSA: Incidental Expenses									22,141.44	
	Consultation Meeting with ASEAN-PH/ASEAN-NOC --3days, Manila (funds to be utilized by Jakarta PM personnel)	OSOSM	NP			Oct. 2016		ICF			
	Plane Ticket									49,920.00	
	DSA: Hotel Allowance									70,448.64	
	DSA: Meal Allowance									33,212.16	
	DSA: Pre-departure Allowance									4,492.80	
	DSA: Incidental Expenses									22,141.44	
	ASEAN-related meetings/ASEAN Awareness activities --3 days	OSOSM	NP			Apr. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities --3 days	OSOSM	NP			Apr. 2016		ICF			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Apr. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Apr. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Apr. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Apr. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Jul. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			MOOE	CO
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Jul. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Jul. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Jul. 2019		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Jul. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Jul. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Jul. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Sept. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	

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	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Oct. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Oct. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 3 days	OSOSM	NP			Oct. 2016		ICF			
	Plane Ticket									117,833.40	
	DSA: Hotel Allowance									140,400.00	
	DSA: Meal Allowance									11,232.00	
	DSA: Pre-departure Allowance									4,680.00	
	DSA: Incidental Expenses									37,440.00	
	Lease of Vehicle									39,000.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Apr. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Apr. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Apr. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Jul. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Jul. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Jul. 2016		ICF			

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	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Jul. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Oct. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Oct. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Oct. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	ASEAN-related meetings/ASEAN Awareness activities -- 1 day	OSOSM	NP			Oct. 2016		ICF			
	Lease of Vehicle									13,000.00	
	DSA: Meal Allowance									936.00	
	DSA: Incidental Expenses									3,120.00	
	Meeting (with AM/PM snacks/lunch) -- 72 meetings	OSOSM				Jan.-Dec. 2016		ICF			
	Ordered Meals and Beverages		LOV/SVP							2,652,000.00	
	Purchase of Other Office Supplies	OSOSM	PB/SVP/A-to-A					ICF			
	UPS									22,750.00	
	Wireless Router									6,600.00	
	External Harddrive									22,750.00	
	Printer (laser) black and white									83,200.00	
	Printer (colored)									65,000.00	
	LCD Television									13,500.00	
	Scanners									15,600.00	
	Fax machine									6,890.00	
	Heavy duty binding machine									10,000.00	
	Digital Voice Recorder									81,900.00	
	Electric Fan									11,440.00	
	Extension cord (long with 4 outlets)									8,840.00	
	Whiteboard (Large)									5,000.00	
	Paper shredder									31,200.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Coffee maker (10-15 cups)									3,300.00	
	Compact Digital Camera									14,000.00	
	Oven toaster									3,120.00	
	Microwave oven									5,460.00	
	Refrigerator									13,500.00	
	Thrash bin (large)									3,900.00	
	Open top thrash bin (medium/small)									5,200.00	
	Cups and Saucers									3,250.00	
	Flatware set (spoon, fork, teaspoon, knife)									20,000.00	
	Dinnerware Service Set									25,000.00	
	Ice buckets									2,925.00	
	Food tray									3,250.00	
	Serving Platter and Bowls									6,500.00	
	Drinking glasses									5,000.00	
	Communication Load for ASEAN National Secretariat as Head of OSOSM									480,000.00	
	Regular Meeting of the ASEAN Intergovernmental Commission on Human Rights (AICHR)	ASEAN-ICF				Jul. 2016		ICF			
	Lease of Venue (Hotel Accommodation)		LOV							144,000.00	
	Lease of Venue (Hotel Accommodation)		LOV							60,000.00	
	Lease of Venue (Hotel Accommodation)		LOV							576,000.00	
	Lease of Motor Vehicle (7 days)		SVP							140,000.00	
	Catering Services (Banquet : Dinner)		SVP							132,000.00	
	Catering Services (Banquet : Dinner)		SVP							140,000.00	
	Catering Services (Banquet : Dinner)		SVP							70,000.00	
	Catering Services (Crew Meals for the Secretariat)		SVP							300,000.00	
	Lease of Venue (Meeting Package)		LOV							570,000.00	
	Office Supplies		A-to-A/SVP							53,150.00	
	Lease of Office Equipment (Photocopier)		SVP							60,000.00	
	Internet Subscription (6 days)		SVP/DC							12,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP/DC							12,500.00	
	Training or Seminar Kits/Materials/Incidental Expenses (Conference Kits)		SVP							18,050.00	
	Printing Expenses (backdrop)		SVP							3,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							25,000.00	
	High Level Task Force (HLTF) Meeting on Reviewing the ASEAN Charter	ASEAN-ICF				Oct. 2016		ICF			
	Lease of Venue (Hotel Accommodation)		LOV							136,000.00	
	Lease of Venue (Hotel Accommodation)		LOV							320,000.00	
	Lease of Motor Vehicle (5 days)		SVP							100,000.00	
	Catering Services (Banquet Dinners, Welcome and Final)		SVP							280,000.00	
	Catering Services (Crew Meals : Secretariat)		SVP							100,000.00	
	Lease of Venue (Meeting Package)		LOV							525,000.00	
	Office Supplies		A-to-A/SVP							53,150.00	
	Lease of Office Equipment (Photocopier)		SVP							60,000.00	
	Internet Subscription (4 days)		SVP/DC							8,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Telephone - Mobile (Prepaid Cards)		SVP/DC							12,500.00	
	Training or Seminar Kits/Materials/Incidental Expenses (Conference Kits)		SVP							18,050.00	
	Printing Expenses (backdrop)		SVP							3,000.00	
	16th Meeting of the ASEAN-China Joint Working Group (JWG) on the Implementation of the DOC	ASEAN-ICF				Mar. 2016		ICF			
	Lease of Venue (Hotel Accommodation)		LOV							554,400.00	
	Lease of Venue (Hotel Accommodation)		LOV							69,300.00	
	Lease of Venue (Hotel Accommodation)		LOV							114,400.00	
	Lease of Venue (Secretariat Room)		LOV							132,000.00	
	Lease of Venue (Board Room)		LOV							132,000.00	
	Lease of Venue (Ballroom/Function Room)		LOV							1,320,000.00	
	Office Supplies		A-to-A/SVP							66,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							83,600.00	
	Lease of Office Equipment (Photocopier, 3 days)		SVP/DC							24,640.00	
	Telephone - Mobile (Prepaid Cards)		SVP/DC							6,600.00	
	Preparatory Activities		SVP							51,560.00	
	11th Annual Meeting of Deans and Directors of the Diplomat Training Institutions of ASEAN+3	ASEAN-ICF				Dec. 2016		ICF			
	Funds to be transfer to FSI									1,667,000.00	
	13th ASEAN-Canada Dialogue	ASEAN-ICF				Jun. 2016		ICF			
	Lease of Venue (Hotel Accommodation)		LOV							240,000.00	
	Lease of Venue (Hotel Accommodation)		LOV							240,000.00	
	Lease of Venue (Function Room)		LOV							800,000.00	
	Lease of Venue (Meeting Room for Coordination Meeting and Co-Chairs Meeting)		LOV							35,000.00	
	Lease of Motor Vehicle (4 days)		SVP							480,000.00	
	Catering Services (Banquet : Dinner)		SVP							300,000.00	
	Catering Services (Meals for Secretariat Members)		SVP							125,000.00	
	Office Supplies		A-to-A/SVP							108,500.00	
	Internet Subscription		SVP/DC							6,000.00	
	Printing Expenses (Backdrop Banner)		SVP							20,000.00	
	Lease of Office Equipment (Photocopier, 3 days)		SVP							30,000.00	
	Lease of Office Equipment (LCD Projector, 2 days)		SV							20,000.00	
	Customized ASEAN-Canada Delegate Bag		SV							100,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP/DC							7,500.00	
	Tokens, Plaques, Souvenirs and Give-Aways		SVP							36,000.00	
	Printing Expenses (Printing and documentations)		SVP							40,000.00	
	8th ASEAN Regional Forum Inter-Sessional Meeting on Maritime Security (ARF ISM on MS)	ASEAN-ICF				Apr. 2016		ICF			
	Lease of Venue (Hotel Accommodation)		LOV							60,000.00	
	Lease of Venue (Hotel Accommodation)		LOV							80,000.00	
	Lease of Venue (Hotel Accommodation)		LOV							180,000.00	
	Lease of Venue (Function Room)		LOV							900,000.00	
	Lease of Venue (Meeting Room for Break-out Sessions)		LOV							88,000.00	
	Lease of Venue (Secretariat Room)		LOV							90,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Lease of Motor Vehicle (4 days)		SVP							132,000.00	
	Catering Services (Meals for Secretariat Members)		SVP							96,000.00	
	Office Supplies		A-to-A/SVP							100,000.00	
	Customized USB, 4 GB		A-to-A/SVP							20,000.00	
	Printing Expenses (Backdrop)		SVP							10,000.00	
	Lease of Office Equipment (Photocopier)		SVP							45,000.00	
	Lease of Office Equipment (LCD Projector, 2 days)		SVP							20,000.00	
	Printing Expenses (Photo Printing)		SVP							20,000.00	
	Customized ARF Bag		SVP							113,000.00	
	Telephone - Mobile (Prepaid Cards)		SVP/DC							6,000.00	
	Tokens, Plaques, Souvenirs and Give-Aways (ARF Heads of Delegations / Speakers)		SVP							70,000.00	
	Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees (Honoraria for Experts)		DC/HTC/SVP							96,000.00	
	Plane Ticket (Experts / Speakers' Roundtrip Airfare		NP							197,000.00	
	Professional Fees for Cultural Presentation		DC/HTC/SVP							60,000.00	
	SUB-TOTAL ICF									44,326,277.65	-
	GRAND TOTAL									4,558,999,797.73	77,683,990.21

We hereby warrant that the total amount reflected in this Annual Procurement Plan has been included in or is within our approved budget for the year.


Prepared by:


GRACE C. FERNANDEZ
Member
Bids and Awards Committee (BAC) - Secretariat

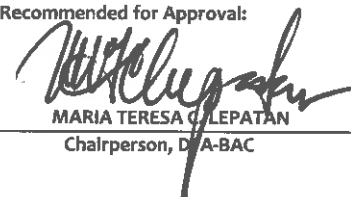
Attested by:


NADINE ROSARIO M. MORALES
Head
BAC Secretariat

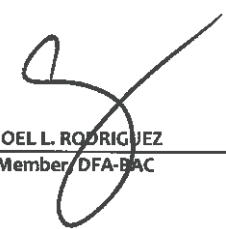
Certified Funds Available /
Certified Appropriate Funds Available:


DANILO G. CABANAYAN / NOEL L. RODRIGUEZ
Chief Accountant / Budget Officer
Department of Foreign Affairs

Recommended for Approval:


MARIA TERESA ALEPATAN
Chairperson, DFA-BAC



PAULO V. SARET
Vice-Chairperson, DFA-BAC


NOEL L. RODRIGUEZ
Member, DFA-BAC


JAN MICHAEL B. GOMEZ
Provisional Member, DFA-BAC

Approved:

For the Secretary of Foreign Affairs:


LINGLINGAY F. LACANLALE
Undersecretary for Administration and
Head of the Procuring Entity