

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 June 2014

Department : Department of Foreign Affairs
 Agency :
 Operating Unit :
 Organization Code (UACS) :

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of 6/30/14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
I. Operations														
MFO 1 - Foreign Policy Services														
Performance Indicators:														
*Quantity - Number of policies developed and issued or updated and disseminated														
*Quality - Percentage of stakeholders who rate foreign policies as good or better														
*Timeliness - Percentage of policies that are reviewed, updated and disseminated in the last three years														
MFO 2 - Diplomatic and Consular Services														
Performance Indicator Set 1:														
*Quantity - Number of consular and legal documents issued (passports and visas)														
*Quality - Percentage of clients that rate the services as good or better														
*Timeliness - Percentage of consular and legal documents issued w/in the prescribed time period														
Performance Indicator Set 2:														
*Quantity - Number of overseas Filipinos assisted														
*Quality - Percentage of Filipinos assisted who rate the DFA assistance as good or better														
*Timeliness - Percentage of requests for assistance responded to w/in the prescribed time period														
	791,005	803,478	816,121	828,764	3,239,368	881,105	840,163				1,518,100		Figures are based on partial visa report submissions from FSPs	
	90%	90%	90%	90%	90%	90%	92.50%	92.50%			1.25%			
	100%	100%	100%	100%	100%	100%	92.50%	87.50%			-10%			
	5,000	5,000	5,000	5,000	20,000	4,534	4,302				-11,164			
	90%	90%	90%	90%	90%	95%	95%				5%			
	100%	100%	100%	100%	100%	95%	100%				-2.50%			

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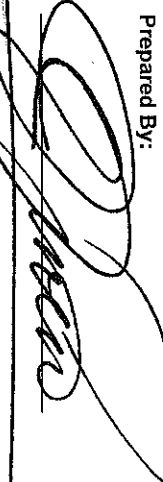

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1 ... continue down to the last project	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Automatic Appropriations Special Account in the General Fund (Please specify) MFO 1 - [Description] Performance Indicator (Set 1) ... continue down to the last SAGF/MFO													



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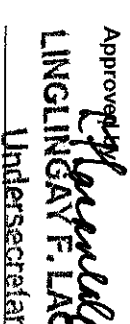
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Target 1 Target 2 ... Other Major Programs and Projects PAP Target 1 Target 2 continue down to the last PAP ... continue down to the last Program Budgeting ... continue down to the last KRA													

Prepared By: 
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 Financial Services Head/ Budget Officer 

Approved by: 
 LINLINGAY F. LACANLAL
 Undersecretary

Agency Head/ Department Secretary